

**Riverside
Local Agency Formation Commission
Application for Detachment
of Valley-Wide Recreation and Park District
from the City of Menifee**



June 2016

Scott Mann
Mayor

Greg August
Mayor Pro Tempore, District 1

Matt Liesemeyer
Councilmember, District 2

Lesa Sobek
Councilmember, District 3

John Denver
Councilmember, District 4

Robert A. Johnson
City Manager

Jeffery T. Melching
City Attorney

Robert Lennox
Community Services Director

Jonathan Smith
Public Works Director/City Engineer

Bruce Foltz
Finance Director



Menifee

CONTENTS

Section A. Initiation	6
Resolution No. 16-496	6
Section B. Application	10
Application Form	10
Section C. Plan of Services.....	13
Background/Introduction	13
Police Protection	18
Fire Protection Services	19
Water Services	20
Wastewater Services	20
Park and Recreation	21
Current Service Provider	21
New Service Provider.....	27
Electricity	36
Library Services	36
Solid Waste Collection	36
Street Maintenance	37
Lighting/Landscaping/Street Sweeping.....	37
Current Service Provider	37
New Service Provider.....	39
Animal Shelter/Control	41
Financial Information.....	41
Current Service Provider	41
New Service Provider.....	42
Section D. Boundary Description	50
Legal Description	50
Boundary Maps	50
Section E. CEQA Compliance.....	57
Notice of Exemption (NOE).....	57
Section F. Fiscal Impact.....	60
Section G. Illustrative Maps	64
Existing and Proposed Services	64
Existing Land Use Existing Zoning	95
USGS Topographical Map	97

Section H. Fees.....	99
Summary of Fees.....	99
Section I. Sphere of Influence Amendment Supplement Application	101
Section J. Contribution Disclosure	103
Disclosure Statement.....	103
Mailing Labels	105



SECTION A

INITIATION

SECTION A. INITIATION

RESOLUTION NO. 16-496

RESOLUTION NO. 16-496

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE REQUESTING THE LOCAL AGENCY FORMATION COMMISSION TO TAKE PROCEEDINGS FOR THE DETACHMENT OF VALLEY-WIDE RECREATION AND PARK DISTRICT FROM WITHIN THE CITY OF MENIFEE.

WHEREAS, the City of Menifee desires to initiate a proposal pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, commencing with Section 56000 of the California Government Code, for the detachment; and

WHEREAS, notice of intent to adopt this resolution of application has been given to the commission, each interested agency and each subject agency at least 21 days prior to the adoption of this resolution; and

WHEREAS, the territory proposed to be detached is inhabited, and a description of the boundaries of the territory is set forth in Exhibit A attached hereto and by this reference incorporated herein; and

WHEREAS, this proposal is consistent with the sphere of influence of the affected city; and

WHEREAS, the reasons for the proposed detachment are as follows:

Lighting and Landscape Maintenance Districts "Menifee North", "Menifee South" and "Menifee Parks (88-1)" reside, in-part, within the City of Menifee. Valley-Wide Recreation and Park District is the current tax and maintenance beneficiary agency, however their district boundaries exceed beyond City of Menifee limits. The City is capable of providing all maintenance services within the Districts at the same or lower costs, and/or better quality. Pursuant to direction provided by the Local Agency Formation Commission on December 11, 2014, the City should naturally evolve to realize local control of all public facilities and applicable taxes within its boundaries, upon incorporation; and

WHEREAS, this Council certifies that:

Sections 15301-15332 of the CEQA Guidelines categorically exempts projects by a regulatory agency that: include existing public facilities, transfer ownership of land in order to create parks, provide open space contracts or easements, changes the organization of local agencies, and transfers ownership of interest in land to preserve existing natural conditions; and

WHEREAS, all of the prerequisites with respect to the approval of this Resolution have been met,

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MENIFEE AS FOLLOWS:

Section 1: The adoption of this Resolution of Application is categorically exempt as provided for under provisions of Sections 15301-15332 of the CEQA Guidelines as the action of regulatory agency; and

Section 2: The City Clerk is hereby authorized to file a Notice of Exemption for the Resolution of Application with the County Clerk of Riverside County in conformance with the procedures provided for the filing of such notices in CEQA and the CEQA Guidelines; and

Section 3: This Resolution of Application is hereby adopted and approved by the City Council of the City of Menifee, and the Local Agency Formation Commission of Riverside County is hereby requested to take proceedings for the detachment of territory as described in Exhibit A, according to the terms and conditions stated above and in the manner provided by the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000; and

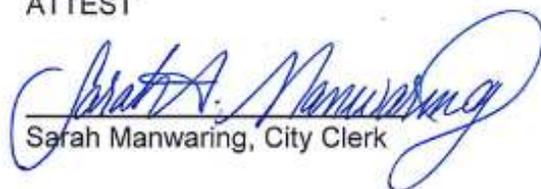
Section 4: This Resolution shall take effect upon adoption.

PASSED, APPROVED, and ADOPTED this 3rd day of February, 2016.



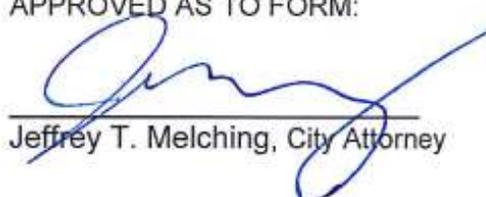
Scott Mann, Mayor

ATTEST



Sarah Manwaring, City Clerk

APPROVED AS TO FORM:



Jeffrey T. Melching, City Attorney



Scott A. Mann
Mayor

Greg August
Mayor Pro Tem

John V. Denver
Councilmember

Matthew Liesemeyer
Councilmember

Lesa Sobek
Councilmember

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF MENIFEE)

I, Sarah A. Manwaring, City Clerk of the City of Menifee, do hereby certify that the foregoing Resolution No. 16-496 was duly adopted by the City Council of the City of Menifee at a meeting thereof held on the 3rd day of February, 2016 by the following vote:

Ayes: August, Liesemeyer, Mann, Sobek
Noes: None
Absent: Denver
Abstain: None



Sarah A. Manwaring, City Clerk



SECTION B

APPLICATION

SECTION B. APPLICATION

APPLICATION FORM

APPLICATION TO THE RIVERSIDE LOCAL AGENCY FORMATION COMMISSION

PROPOSAL: The City of Menifee is submitting an application to the Riverside Local Agency Formation Commission (LAFCO) to detach Valley-Wide Recreation and Park District from within the City of Menifee. The proposed territory for detachment includes 9 square miles (5,889 acres) of existing public parks, open space, water quality basins, and right of way landscaping on the east side of the I-215 freeway. The application requests that all improved and unimproved property in this territory be conveyed to the City in addition to \$3.7 million in annual special tax assessments to maintain the improvements.	FOR LAFCO USE ONLY
APPLICANT	<input type="checkbox"/> Petition, or <input type="checkbox"/> Resolution
Name: City of Menifee	<input type="checkbox"/> Application Complete
Address: 29714 Haun Road	<input type="checkbox"/> Map / Legal Description
City, State, Zip: Menifee, CA 92586	<input type="checkbox"/> Maps
Phone: (951) 672-6777 Fax: (951) 679-3843 E-mail:	<input type="checkbox"/> Plan of Services (1 copy unbound)
CONTACT PERSON/AGENT	<input type="checkbox"/> Environmental Docs (1 copy unbound)
Name: Robert Lennox, Community Services Director	<input type="checkbox"/> F & G Fee Exempt, or <input type="checkbox"/> Receipt
Address: 29714 Haun Road	<input type="checkbox"/> Prop. Tax Reso. <input type="checkbox"/> Master <input type="checkbox"/> Indiv.
City, State, Zip: Menifee, CA 92586	<input type="checkbox"/> LAFCO Fees <input type="checkbox"/> Legal Descript. Dep.
Phone: (951) 672-6777 Fax: (951) 679-3843 E-mail: rlennox@cityofmenifee.us	<input type="checkbox"/> City Pre-zoning Ordinance
	<input type="checkbox"/> Fiscal (city >100 ac.) (1 copy unbound)
	<input type="checkbox"/> S. O. L. Factors
	<input type="checkbox"/> Mailing Labels

NOTICES: List below the names and addresses of persons to whom notices and staff reports should be directed (3 maximum).

Name: Robert Johnson, City Manager Telephone/Fax: (951)672-6777/(951)679-3843
 Address: 29714 Haun Road City, State, Zip: Menifee, CA 92586
 Name: Robert Lennox, Community Services Director Telephone/Fax: (951)723-3880/(951)723-3881
 Address: 29995 Evans Road, West Annex City, State, Zip: Menifee, CA 92586
 Name: Jonathan Smith, City Engineer/Public Works Director Telephone/Fax: (951)672-6777/(951)679-3843
 Address: 29714 Haun Road City, State, Zip: Menifee, CA 92586

Provide six sets of mailing labels for persons to whom notices and reports are to be sent.

Does this proposal have the consent of 100 percent of the affected property owners? Yes No

If yes, include written statements of consent and proof of ownership (assessor roll printout, grant deed, etc).

Also, attach all correspondence to/from existing residents and/or property owners.

AREA DATA

<i>General Location:</i> 9 square miles (5,889 acres) of existing public parks, open space, water quality basins, and right of way landscaping on the east side of the I-215 freeway and within the City boundaries.		
<i>Topography and significant physical features:</i> 20 public parks, various trails, paseos, landscaped parkways, medians, and water detention basins		
Acreage: 5,889	Estimated Dwelling Units: 10,620/13,700	Estimated Population: 33,602/43,347

Describe the proximity of the subject area to currently developed areas.

All EDUs and public facilities encompassed within the detachment area(s) are part of the incorporated territory of the City of Menifee.

LAND USE APPROVALS	COUNTY	CITY
<i>General Plan Designations</i>		
<i>Zoning or Pre-Zoning</i>		
<i>Subdivisions</i>		

Is any portion of the subject territory within a redevelopment area? Yes No

Is any portion of the subject territory subject to a Williamson Act Contract (Agricultural Preserve)? Yes No

If yes, Contract/Preserve Number: _____ Date established: _____

List all amendments by date: _____, _____, _____

Date Notice of Non-Renewal filed: _____

Has the city filed a protest pursuant to government code section 51243.5? Yes No

Provide an official map of the Agricultural Preserve.

The City will succeed will not succeed to the contract.

Applicant shall defend, indemnify and hold harmless the Riverside County Local Agency Formation Commission (LAFCO), its officers, agents and employees from any claim, action or proceeding, and for any damages, penalties, fines or other costs imposed on or incurred by LAFCO wherein LAFCO, its officers, agents or employees should be named as a party in any litigation or administrative proceeding in connection with this application. Applicant agrees that LAFCO has the right to appoint its own counsel for its defense and conduct its own defense in the manner it deems in its best interest and taking such action shall not limit Applicant's obligation to indemnify and reimburse LAFCO, its officers, agents and employees.

Furthermore, I hereby certify that the statements and information presented within this application and associated attachments are true and correct to the best of my knowledge and belief. I acknowledge that anyone who is involved with any annexation to be considered by the Commission and who has made a contribution of more than \$250 in the past twelve months to any member of the Commission must disclose the Commission member to whom the contribution was made and the matter of consideration with which they are involved. Furthermore, the Agent designated herein is hereby authorized to act on behalf of the Applicant for the purpose of processing this application until such time as written notice to the contrary is provided by the Applicant to the Executive Officer of the Riverside LAFCO.

Signature of Agent _____ Date _____

Signature of Applicant _____ Date _____

Printed Name of Agent and Firm (if applicable) _____

Printed Name of Applicant _____

REVISED 05/2013



SECTION C

PLAN OF SERVICES

SECTION C. PLAN OF SERVICES

BACKGROUND/INTRODUCTION

City of Menifee Overview

The City of Menifee is located in southwestern Riverside County approximately 30 miles southeast of the City of Riverside, California. The city encompasses approximately 50 square miles with an overall population of 89,004. Interstate 215 traverses north and south through the center of Menifee, with existing community commercial areas located primarily along Newport Road, Bradley Road, and McCall Boulevard off of the Interstate 215 Freeway.

The City of Menifee includes the communities of: Sun City, Quail Valley, and portions of Romoland. The city is generally bordered on the north, west, and south by the cities of: Canyon Lake, Lake Elsinore, Murrieta, Perris, and Wildomar. To the east and northeast, the city border. The area was originally inhabited by the Luiseno and Pechanga Indian tribes, and in the 1700s, the area fell under the rule of the Spanish empire. The area was eventually annexed into the United States from Mexico in 1850 under California's statehood.

Farming activity beginning in the mid-1800s was concentrated in the Menifee area. Mining activity began in the early 1880s with the discovery of a significant quartz lode by miner Luther Menifee Wilson. Menifee derived its name from that mining operation. Early development of the City of Menifee began with Sun City in the early 1960s as the concept of an active retirement community that was envisioned by Del Webb, a major building contractor from Phoenix, Arizona. Sun City is centrally located within the City of Menifee with a mix of residential and commercial activity.

The Menifee area began to grow further in 1989 with the master-planned community of Menifee Lakes and continues to be one of the fastest growing communities in California. Quail Valley is a semi-rural residential community in the northwestern section of the city, and Romoland is a residential and commercial/industrial community located in the northeastern section of the city.

Elementary and middle school education in the City of Menifee are provided by the Menifee Union School District and the Romoland School District. High school education is provided by the Perris Union High School District. The City of Menifee is also home to Mount San Jacinto Community College. The Menifee campus serves the Temecula, Murrieta, and Menifee area. Additionally, four year institution, Brandman University has a campus in the City.

On June 3, 2008, the residents of the communities encompassing the City of Menifee voted to incorporate Menifee into Riverside County's 26th city. The new City of Menifee was officially established on October 1, 2008 in to Riverside County as its 26th city.

Detachment Justification

Since incorporation, the City of Menifee has progressively improved infrastructure, public services, and accessibility for its residents. Prior to 2008, the County of Riverside provided most public services through various Community Services Areas (CSA), Lighting and Landscape Maintenance Districts (LLMD), and Community Facility Districts (CFD) special taxes. At the time of incorporation most of these special tax districts were succeeded to the City, with few exceptions. Today, additional governmental services are funded and provided to the community through the City's General Fund revenues. Consequently, most public benefit services are offered directly by City personnel including: Public Works/Engineering, Finance, Community Development and Planning, Economic Development, Administrative Services (Information Technology, Human Resources), City Council, City Manager, Code Enforcement/Building and Safety, and most recently parks and recreation through the Community Services Department. Police, Fire, and Animal services are the few functions currently provided by contract operators.

Local Agency Formation Commissions (LAFCOs) are mandated by the Cortese-Knox-Hertzberg Reorganization Act of 2000 (CKH) to encourage orderly development within their county of jurisdiction. The

Act governs the boundaries of special districts and cities, consistent with each agency's principal act, and further directs LAFCOs to make reorganization decisions based on multiple factors, including the need for efficient delivery of public services. For example, before granting a reorganization proposal, the CKH requires a LAFCO to consider "[t]he need for organized community services; the present cost and adequacy of governmental services and controls in the area; probable future needs for those services and controls; probable effect of the proposed incorporation, formation, annexation, or exclusion and of alternative courses of action on the cost and adequacy of services and controls in the area and adjacent areas." (Gov. Code § 56668 (b).) Similarly, the LAFCO must also consider "[t]he effect of the proposed action and of alternative actions, on adjacent areas, on mutual social and economic interests, and on the local governmental structure of the county. (Gov. Code § 56668(c).)

In accordance with these legislative mandates, the Riverside LAFCO has adopted its own Policies & Procedures to implement its mandate, i.e. to "ensure the establishment of an appropriate and logical municipal government structure for the distribution of efficient and appropriate public services." (Riverside LAFCO Policies & Procedures, p. 1.) In fact, Riverside LAFCO's Strategy 2.1.2, specifically states that where a special district's boundaries overlap city territory, the Riverside LAFCO will support detachment of the special district, where the city can demonstrate either of the following: (1) the subject city provides a higher level of service; or (2) the subject city provides equivalent service levels at a lower cost.

Furthermore, the Riverside LAFCO also states that one of its objections is to "minimize the number of agencies providing services in a given area." (Objective No. 2, Riverside LAFCO Policies & Procedures, p. 7.) To accomplish this objective, the Riverside LAFCO has indicated that it would encourage implementation of changes of organization, where the result will be "better services, reduced costs, and/or efficient administrative of services to the citizens. (Strategy 2.2.4, Riverside LAFCO Policies & Procedures, p. 8.)

Accordingly, it is the intent of the City, through this application, to demonstrate how the detachment of the Valley-Wide Recreation and Park District from the eastern portion of the City can accomplish the objectives and goals discussed above. Specifically, the City shall demonstrate through this application that the management of park and recreation services can be provided more affordably and efficiently to the residents of the impacted areas by the City, than the services that are currently being delivered by the current service provider, the Valley Wide Recreation and Park District.

Parks and Recreation Services Background

In 2013, the Menifee City Council voted to create the City's first Community Services Department, charged with delivering recreation programs and facilities to residents of the growing community. For the first year City personnel worked to improve residents' quality of life through park and landscape improvements, signature special events, and dynamic recreation programs for Menifee's youth, adults, and seniors. This was primarily accomplished with the contracted assistance of the County of Riverside Economic Development Agency (EDA). The EDA contract services had been carried over since the City's incorporation with City personnel supplementing the contract scope with event management and capital project management. The EDA responsibilities included programming and maintenance of all City owned recreation facilities.

Facilities

Upon incorporation, the City inherited 30 acres of parks and open space previously managed by the County of Riverside. This included seven parks, various trails, and over one million square feet of landscaped parkways and medians. Since then, the inventory of open space has grown with two additional public parks, miles of community trails, and more planned in the coming years. As of July 1, 2014, the City of Menifee assumed ownership of the Kay Cenicerros Senior Center, thanks to a conveyance from the County of Riverside. The majority of these facilities currently reside west of the Interstate 215 freeway, excepting one City park less than a quarter mile east of the freeway. There are additional public parks within the city that are not owned or operated by the City or the County. Valley-Wide Recreation and Park District (VWRPD) manages 20 public parks within the City of Menifee east of the Interstate 215 freeway. VWRPD has provided recreation and parks services to the residents of their 536 square mile district since 1972.

During the early growth of the Menifee Valley the services provided by VWRPD were invaluable to county residents in unincorporated areas not actively serviced by the County.

Contract Operations

In 2014 the City Council was poised to take on parks and recreation services in the City of Menifee with the non-renewal of the EDA operator contract in exchange for potential in-house operations. On April 30, 2014, the City Council held a workshop to consider whether these services should be directly provided by City staff or through a new contract with VWRPD. On May 7, 2014 the City Council directed City staff to execute an agreement with VWRPD for the operation and maintenance of the existing City owned parks and recreation facilities.

From July 1, 2014 to June 30, 2015, VWRPD delivered these services to the community under contract with mixed results. The District’s original April 2014 proposal offered a full service solution for every facet of parks and recreation operations for City facilities. In August of 2014, VWRPD informed City staff that the scope of work did not include certain “supplemental” responsibilities. These included task such as irrigation repair, graffiti abatement, shelter reservations, emergency call out, and others. As a result the City Council executed a supplemental agreement with VWRPD to include these tasks. After nine months of work, the City Council determined that the quality of service was not desirable and directed staff to issue a notice of intent to not renew the contracts in July 2015.

In addition to dissatisfaction with VWRPD service, City Council cited the need to have local control over programs and facilities within its boundaries. The Council reexamined the April 2014 in-house service proposal and directed staff to move forward with a full service Community Services Department. Since July 1, 2015, the Department has been dedicated to empowering residents to become more involved in their communities through sports, physical activity, and constructive use of leisure time. Through responsible fiscal oversight, facility management, contract monitoring, inventive marketing, cutting edge recreation programming, and dynamic city-wide signature special events, the Department has been able to effectively create an identity and brand for extracurricular experiences in the City. Through December 31, 2015, City staff far exceeded the revenue and participation benchmarks set by the contractor in the previous year at the same time:

	Contract (VWRPD)	City	
	Jul -Dec '14	Jul-Dec '15	Variance
Revenue	\$78,896	\$120,295	\$41,399
Expense*	\$755,562	\$996,796	\$241,234
Difference	(\$676,666)	(\$876,501)	(\$199,835)
Residents Served**	21,796	50,783	28,987

*includes full and part time salaries

**excludes special event participation

The notable increase in expenditures during City operation was due largely in part to new facilities that came on-line in the first half of 2015. These facilities did not exist in 2014. Seeing the positive response from residents and a promising return on investment, the City Council directed staff to move forward with a detachment application to the Riverside Local Agency Formation Commission (LAFCO) on January 7, 2016. This was soon codified with the unanimous approval of Resolution No. 16-496 by the City Council on February 3, 2016 requesting that LAFCO to take proceedings for the detachment of VWRPD from within the City of Menifee. In short, the City Council desired to see the same successes achieved on the west side of the Interstate 215 freeway to be replicated on the east side of the freeway; better connecting residents with their City government and ensuring the most prudent expenditure of tax payer dollars within the City boundaries.

City Accomplishments

Since 2014, City staff has developed policies, plans, and programs to demonstrate a track record of professional parks and recreation management. More importantly, the long list of advancements and accomplishments by Community Services staff are exemplary illustrations of how City government is connecting with the community and improving the quality of life for residents. Much of this work commenced even before the City Council directed these services to be delivered by in-house staff.

Park Use Ordinance

In preparation for the transition of City parks from County contract operation to direct City operated, staff compiled a list of necessary use rules for the safe and proper management of public recreation facilities. On May 21, 2014 City Council adopted Ordinance No. 2014-146 adding Chapter 13.01 "Regulations for the Use of Public Parks" to the Municipal Code. The new code established necessary regulations for general use of park and recreation areas and provided permit provisions for certain activities in the public parks and recreation areas. Upon adoption, staff proceeded with installation of signs in all city parks to help educate the public on the rules and requirements of use. This included dog park rules, athletic field use policies, skate park rules, overnight camping and parking, and picnic shelter reservation procedures.

Community Involvement

The most effective method of connecting with the community is through open dialogue and communication. City Council and staff seized the opportunity to better listen to the parks and recreation needs of the community by establishing various citizen boards for programming and facility demands in the City. On April 16, 2014 City Council adopted Ordinance No. 2014-143 adding Chapter 2.30 to Menifee Municipal Code establishing the City's first Parks, Recreation, and Trails Commission. The Commission is charged with coordinating parks, recreation, and trails needs city-wide. As a result, the Commission advises City Council on issues related to certain open space legislation, leisure programming, and facilities in the City.

On April 2, 2014 City Council also adopted Resolution Nos. 14-361 and 14-362 establishing the City's first Youth Advisor Committee and Senior Advisory Committee, respectively. In 2013 the City Council created the Ad-hoc Committee for Menifee Senior Citizens. This group was successful in completing a comprehensive senior needs assessment survey. Survey findings revealed several opportunities for senior services and programs within the City. With the dissolution of the Ad-hoc Committee, a permanent Senior Advisory Committee was created to assist City staff and City Council in determining what services and programs will be most beneficial to senior citizens in the future.

Successful Parks and Recreation programs also depend heavily upon engaging the youth of the community. The City quickly discovered that the majority of programs previously offered by the Riverside County EDA service contract benefit pre-teen youth in the City. As the Community Services Department prepared to assume responsibility for those programs, the City Council established a permanent Youth Advisory Committee to assist City staff and City Council in determining what programs and opportunities will be most beneficial to Menifee youth in the future. Additionally, participating youth gain invaluable experience in civic operations, teambuilding, and program development. Most youth in the public school system are required to fulfill a volunteer community service obligation in their studies. This committee provides a unique opportunity for Menifee's most valuable assets to learn more about what the City is doing, how they can help, and where their voice can be heard. In 2015, the City was awarded the Ruth Vreeland Award for Engaging Youth in City Government for the Youth Advisory Committee in its first year of operation. This prestigious distinction is awarded by the California Cities Helen Putnam Award for Excellence program.

All three community boards meet on a monthly basis and are subject to Government Code 54950, the Ralph M. Brown Act of 1953. The act guarantees the public's right to attend meetings of local legislative bodies. All meetings are noticed, open to the public, and meet all posting and accountability requirements.

Fees for Services

After creation of the Community Services Department, City staff noted that several service fees that had been inherited from the County at the time of City incorporation were severely outdated. An informal survey

of fees charged for similar activities and facilities in neighboring cities revealed that rental rates and program fees needed to be reviewed and adjusted to better maximize cost recovery.

As a result, the City completed a comprehensive cost study analysis for park and recreation services in the City. The study primarily included a review of fees, including maintenance, utilities, supplies, and staffing expenditures for each operational component of the Community Services Department. Analysis revealed the hourly cost for each service/facility and amortized any depreciating values for property and both direct and indirect expenses for those services. The comparison of fees to similar services from regional municipalities assisted in selecting rates that would allow the City to be more competitive in soliciting and advertising those services to the public. As a result, on August 20, 2014 City Council adopted Resolution No. 14-391 establishing a fee schedule for recreation programs, services, and park facility use in the City of Menifee.

Park and Landscape Design Standards

Prior to 2015, the City of Menifee utilized standards and procedures adopted from the County of Riverside for the review, installation and maintenance of landscaping, both on public and private property. In addition, the City used County standards as they relate to the preservation of existing trees within the community. Unfortunately, neither the City nor County had specific standards used as park development standards. As such, those development standards did not adequately address the expectations of the community as expressed within the City's adopted General Plan. In an effort to update, streamline and bring such standards, procedures and requirements in line with the needs of the City, a new Chapter 9.86 "Park Design, Landscaping and Tree Preservation" was adopted.

Staff from Community Services and Community Development Departments determined that it would be beneficial to the community, to establish new standards and criteria for the installation and maintenance of landscaping and irrigation systems, including submission requirements, inspection procedures, plant pallets and standard drawings. On April 15, 2015, the City Council amended the Municipal Code by adopting Ordinance No. 2015-167, establishing Chapter 9.86 regulating park design, installation and maintenance of landscaping and irrigation, and tree preservation on residential and non-residential properties (public and private) within the City of Menifee.

Quimby/Mitigation

On December 17, 2014, City Council adopted two new ordinances to secure future parks and open space needs for residents as a result of new development in town. The Quimby and Mitigation Fee Act Ordinances (Ord Nos. 2014-160/161) require developers to provide park dedication and/or in-lieu fees for new residential developments in the City at a rate of five acres per 1,000 persons. Prior to the ordinances, the City had employed the County standard of three acres per 1,000 persons; missing valuable opportunities to safeguard residents' right to necessary open space as development expands.

In order for new park dedication and improvements to occur, the Quimby and Mitigation Fee Act Ordinances required developers to comply with the City General Plan's Open Space and Conservation (OSC) Element. Furthermore, the OSC Element refers to set standards for park and recreation improvements in the City, to be defined by a comprehensive "Parks and Recreation Master Plan."

Parks, Trails, Open Space and Recreation Master Plan

On March 16, 2016, the City Council approved Resolution No. 16-500 adopting the Parks, Trails, Open Space and Recreation Master Plan (PTOSRMP) as a Background Document to the City of Menifee General Plan. The study is the first of its kind for the City and provides a comprehensive review of parks and recreation facilities, programs and infrastructure throughout Menifee; regardless of ownership. The PTOSRMP included extensive community feedback through a "community needs assessment" to ensure Menifee residents' input was incorporated into the Plan's development. This was achieved through facilitating three community workshops, an online survey, a phone survey, stakeholder interviews, and sports user group questionnaires. Additionally, an extensive inventory of current facilities and programs was completed to provide a full picture of park and recreation assets and needs in the city. A notable finding of the Plan was to ensure that the future improvement and development of Menifee's parks and

trails system occur under a single umbrella, preferably with the City assuming primary and local control of all facilities and programs within the City.

The resulting document serves as a road map for future parks and recreation development, improvement, and expansion in the next ten to fifteen years. With the population rapidly increasing each year and more than 25 residential subdivision projects in some stage of the development process, it was critical that the City establish a plan to guide that growth and inform developers of what recreation amenities are in most demand by Menifee residents. The PTOSRMP is enforced by the City's Community Services Department under the advisement of the Parks, Recreation and Trails Commission.

Parks 5-Year CIP

As previously mentioned, in 2014 the City Council adopted new Park and Landscape Design Standards to set minimum criteria for ongoing maintenance and construction of public facilities. Staff has referred to these guidelines in the assessment of existing parks and compiled a list of improvement needs for the upcoming years. Collectively, each of these projects is referred to as the Parks Capital Improvement Program (CIP). Given the depth and breadth of the project list, staff has proposed a five year plan to address many of the most needed improvements and other lower priority additions to the parks system. The list of projects is the collection of field assessments, feedback from the PTOSRMP process, and industry best practices/requirements.

The CIP plan is intended to be organic and will direct the capital improvement efforts moving forward, but will remain flexible enough to allow for modifications as time progresses. For example, due to recent water restriction ordered by the Governor of California, the need for conversion of non-functional turf in parks has become a high priority project that was not being considered in the previous year. Additionally, facilities damaged by inclement weather or infrastructure failure may change the project list and priorities moving forward. Staff intends to review the listing and priorities on an annual basis to account for these changes and any new funding opportunities that may arise. On August 19, 2015, City Council approved the City's first Parks 5-year CIP and authorized over \$1 million in park improvement projects for fiscal year 2015-2016. Great progress has been made to-date with various projects nearing completion and others ready to begin, under the project management of the Community Services Department's Parks/Landscape Maintenance Superintendent.

City-wide Signature Special Events

Special events are an integral part of building community within the City of Menifee. Residents have supported past special events by turning out in large numbers to experience events including: Independence Day Celebration, Fall Festival, Christmas Tree Lighting, Movies in the Park, Menifee Better Together clean up days, Family Campout, Spring Fest, Birthday Gala, and many more. It is estimated that over 40,000 Menifee residents attend and enjoy these special events annually. These annual activities aim to **Attach** people to the community in which they live, **Attract** people and business to the growing Menifee community, and **Achieve** social and economic stimulus through increased sales tax and transient occupancy tax revenues during events.

Perhaps more important, the events are effective at delivering Creative Place Making experiences for residents. As residents make positive associations with the events and the City, they are more apt to recreate routinely at parks and other public facilities. The past two years of events have been successful mostly due to an inclusive planning committee style of event management. City staff has enlisted the support of various community groups and non-profits to co-deliver the festivities; providing more buy-in and ownership of the programs as true community events.

POLICE PROTECTION

The City of Menifee contracts with the Riverside County Sheriff to provide police service for residents. Public safety is the top priority of our city. Captain Brandon Ford is the Police Chief for the City of Menifee. The current level of service standard goal for Menifee is 1.0 officers per 1,000 residents. The target response time varies by call type. Response times by priority type are provided below for the year 2009, 2010 and 2013. Response times have increased over the last few years. At least some of this increase

could be explained by the disproportionate increase in higher priority calls. Other factors would include the increase of population and ongoing road construction.

Response Times

	2009	2010	2013
Priority 1	8.02	7.28	9.52
Priority 2	17.11	15.11	19.81
Priority 3	35.76	32.38	41.72
Priority 4	57.28	46.29	72.36

The nearest station is the Perris office at 137 N. Perris Boulevard, Perris, CA 92570. The actual level of service being provided within the service area of Menifee is .58 officers/deputies per 1,000 residents. Approval of this detachment application will not modify the existing police protection service as the scope of public safety in the City extends to all City boundaries currently. There is no proposed change in the service provider for police protection.

FIRE PROTECTION SERVICES

The City contracts with the County of Riverside for fire protection services. In turn, the County contracts with the California Department of Forestry and Fire Protection (CalFire). The full-service contract also provides for dispatch, emergency medical response, fire prevention and fire safety education programs. Although contract costs are generally based on stations, apparatus and personnel located within each contracting city, service is provided as part of the County Fire Department’s coordinated regional network.

Fire protection services are funded by a portion of the property tax dedicated to structural fire protection and City general funds. The general fund money makes up the difference between the structural fire property tax and the total cost of service as charged by the County. The City does not levy any additional special taxes to support fire protection and emergency services.

Units responding to an incident may be dispatched from stations either within or outside of the City. Conversely, stations located within Menifee can also respond to incidents in adjacent contract cities and unincorporated areas. Four fire stations are currently located within the City’s boundaries (see the Fire exhibit at the end of this report). The station number, approximate location and apparatus are shown in the table below. Like nearly all units in the County’s system, engine companies are staffed with three persons and truck (ladder) companies are staffed with four persons. All engines are staffed with paramedic personnel.

Fire Protection Facilities:

Station	Location	Equipment/Staff
Station No. 5 (Quail Valley)	28971 Goetz Road	One 3-person Paramedic Engine
Station No. 7 (Sun City)	27860 Bradley Road	One 3-person Paramedic Engine One Reserve Engine One Squad w/paramedics within 3 years
Station No. 68 (Menifee)	26020 Wickard Road	One 3-person Paramedic Engine One Water tender 1800 gal/capacity/staffed by Reserves
Station No. 76 (Menifee Lakes)	29950 Menifee Road, Menifee, CA 92584	One 3-person Paramedic Engine One 100’ Tiller Truck staffed with 4 person One Squad/Water Rescue cross-staffed with Truck Personnel One USA & R Box Truck / cross-staffed with Truck Personnel
Coming in 2017		
Station No. 7 (replace Bradley Road Station)	28349 Bradley Road	TBD

Riverside County Menifee Lakes Fire Station #76 is the only fire facility within the area affected by this detachment application. In addition to these stations, response may also come on a regular basis from nearby Station 54, located at 25730 Sultana's Rd. in Homeland, 92548 and Station 10, located at 105 S. F Street in Perris, 92570. Units from the City of Murrieta Fire Department could respond on a mutual aid basis.

In 2013, the County Fire Department units responded to 8,274 incidents within the City of Menifee, a 5.3 percent increase over 2012. Station 7 in Sun City was the first responder to 57 percent of the calls within the City. Over three-quarters of calls in Menifee (77 percent) are for medical aid. The next highest frequency incidents, in descending order, are public service assistance (10.2%), response to traffic collisions (5.4%) and false alarms (4.4%). Fire calls, including structure, vehicle and wildland fires, accounted for approximately 1.5 percent of calls in 2013.

The Fire Department has the following response time targets:

911 processing/dispatch: 1:20

Turnout: 1:00

Drive time: less than 5 minutes 90 percent of the time.

City-wide average first unit response time (drive time) tracked by the Fire Department for 2013 was 4.1 minutes. Just under 80 percent of the calls were responded to within five minutes. This is slightly short of the Department's target of 90 percent of responses within five minutes.

Approval of this detachment application will not modify the existing fire protection service as the scope of fire protection in the City extends to all City boundaries currently. There is no proposed change in the service provider for fire protection.

WATER SERVICES

Eastern Municipal Water District (EMWD) provides retail potable water services to Menifee, which is 47 square miles of its total 542 square mile service area. EMWD is a member agency of the Metropolitan Water District of Southern California (MWD), the State Water Contractor and as such, purchases water from MWD to provide wholesale water to other water agencies, or as in the case of Menifee provide retail service to domestic customers. As of 2011, EMWD provided domestic water to an estimated 106,626 residential and agricultural customers. Existing water resources available to EMWD consist of California State Water Project, the Colorado River Aqueduct and local groundwater.

Approval of this detachment application will not modify the existing public water purveyor as there is no proposed change in the provider for these services and there is no proposed change in land use designations for the detachment area(s).

WASTEWATER SERVICES

Eastern Municipal Water District (EMWD) is the wastewater service provider within Menifee. EMWD provides wastewater collection, treatment and disposal. Within its service area, the EMWD has five regional water reclamation facilities which treat approximately 46 million gallons of wastewater every day. The wastewater treatment plants and treatment capacities are as follows:

EMWD Water Reclamation Facilities	Daily Diversions (mgd)	Capacity (mgd)	Ultimate Expansion Capacity (mgd)
Hemet/San Jacinto	6.0	7.5	27.0
Moreno Valley	11.2	16.0	41.0
Perris Valley	3.9	11.0	100.0
Sun City	2.4	3.0	15-21
Temecula	14.0	18.0	28.0

**in millions of gallons/day (mgd)*

All of the wastewater flows from Menifee; partial flows from Moreno Valley and Hemet are diverted to the Perris Valley Water Reclamation Facility. The plant serving Menifee have to the ability to provide tertiary treatment, which is the highest level of treatment that removes bacteria and viruses. Water at this level can be used for any purpose short on direct human consumption.

Approval of this detachment application will not modify the existing public wastewater treatment as there is no proposed change in the provider for these services and there is no proposed change in land use designations for the detachment area(s).

PARK AND RECREATION

On December 11, 2014, the Riverside LAFCO considered a Sphere of Influence review and amendment for VWRPD. The amendment proposed the expansion of the VWRPD boundary beyond the I-215 freeway to the far western boundary of the City of Menifee. In a unanimous vote, the Commission declined the request to increase the VWRPD territory, citing a need for the City to establish itself as a reliable service provider of park and recreation programs and facilities within its own territory. Furthermore, the Commission concurred that the natural evolution of cityhood should include the local agency gaining full control of all public facilities within its boundaries, city-wide. The Commission recommended that the City achieve critical benchmarks to demonstrate a need for detachment from VWRPD as follows:

1. City to establish its own parks and recreation operation (completed as of July 1, 2015)
2. Show a track record of performance (complete as outlined in the background/introduction)
3. Gain concurrence from City Council on desire to detach VWRPD from the City of Menifee (complete per City Council adoption of Resolution No. 16-496 on February 3, 2016)
4. Develop a plan to transition VWRPD facilities to the City (included in this Plan of Services)

A change in the Park and Recreation service provider is the primary component to be considered by the LAFCO Commission for the Detachment of VWRPD from the City of Menifee.

CURRENT SERVICE PROVIDER

Valley-Wide Recreation and Park District was formed on July 27, 1972 by a vote of the people under the provisions of Public Resource Code Section 5780 et. Seq. for the purpose of providing recreation and park services to the residents of the Hemet-San Jacinto Valley. The District is governed by a five member elected board. Each member is elected to a four year term by the electorate within the District boundaries. Traditionally, District board meetings are held monthly at the organization's headquarters in San Jacinto.

In 1985, VWRPD had only one regional park facility. Today the District operates and maintains over 80 park sites, community centers, aquatic centers, ball fields, soccer fields and tennis courts. In addition, they provide maintenance for 60 miles of streetscape. VWRPD manages this system of parks and landscaped right-of-way parkways and medians throughout their territory. Most of the District encompasses unincorporated areas of Riverside County, however there are a few cities whose boundaries are fully encompassed by VWRPD. As an exception, VWRPD's sphere of influence and District boundary overlaps 19.8% of the geographic area of the City of Menifee. Conversely, the City of Menifee represents just 1.7%, or nine square miles, of VWRPD's overall 800 square mile territory (536 square miles within special tax districts).

VWRPD is an active member of the California Association of Recreation and Park Districts (CARPD), a professional association of 64 park and recreation districts throughout California. VWRPD Board Member, Frank Gorman, is the current President of the CARPD Board of Directors. CARPD "advocates for and provides park districts the support needed to fulfill their role as providers of quality programs and facilities to their local communities".

Parks and Facilities

In 2015-16 VWRPD collected over \$3.7 million in special tax district revenue from Menifee residents to maintain parks and parkways on the City's east side. Three Lighting and Landscape Maintenance Districts

(LLMDs) overlay the east side of the City to provide funding for the maintenance and operation of the parks listed below.

Existing Parks

Facility Name	Location	Acreage	GYM	BASEBALL	LIGHTED FIELDS	SOCCER MULTI PURPOSE	BASKETBALL	HALF BASKETBALL COURTS	TENNIS	VOLLEYBALL	PICKLEBALL	HORSESHOE PITS	PLAY AREAS TOT LOTS	BATHROOMS	PICNIC SHELTERS	FITNESS TRAILS	DOG PARK
Aldergate Park	Menifee & Aldergate	8.10	0	1	0	0	0	2	0	0	2	0	1	Yes	0	No	1
Autumn Breeze Park	Autumn & Cordero Lanes	1.48	0	0	0	0	0	0	0	0	0	0	1	No	0	No	0
Desert Green Park	Painted Desert Dr.	0.45	0	0	0	0	0	0	0	0	0	0	0	No	0	No	0
Discovery Park	Heritage Lake Dr. & Street	7.34	0	1	0	0	0	2	0	0	0	0	0	No	1	No	0
El Dorado Park	Rustic Glen & Longleaf	3.12	0	1	0	0	0	0	0	0	0	0	2	No	2	No	0
Eldorado Pocket Park	Rustic Glen & Trailhead	0.37	0	0	0	0	0	0	0	0	0	0	1	No	1	No	0
Eller Park*	Hwy 74 & Antelope	5.13	0	1	1	0	1	0	0	0	0	0	2	Yes	1	Yes	0
Grand Vista Park (Richmond Park)	Lindenberger & Olive	0.30	0	0	0	0	0	0	0	0	0	0	0	No	0	No	0
Heritage Park	Heritage Lake & McCall	4.82	0	0	0	1	0	2	0	0	0	0	2	No	2	No	0
Hidden Meadows Park	Highland Court	2.39	0	0	0	0	0	0	0	1	0	0	1	No	0	No	0
La Paloma Park	Menifee & Bayport	4.36	0	0	0	0	0	0	0	0	0	0	1	Yes	0	No	0
Mahogany Creek Park	Park Trail & Garden Grove	3.36	0	0	0	0	0	2	0	0	0	0	2	No	1	No	0
Marion V. Ashley Park*	25625 Briggs Road	12.05	1	2	2	0	0	0	0	0	0	0	1	Yes	1	Yes	0
McCall Canyon Park	Palomar & Grand	3.03	0	0	0	1	0	2	0	0	0	0	1	No	0	No	0
Wheatfield Park	Menifee Rd & La Piedra Ln	26.87	1	6	2	0	2	0	2	1	0	2	2	Yes	1	No	0
Menifee South Tot Lot	Feather Creek	1.11	0	0	0	0	0	0	0	0	0	0	2	No	0	No	0
Mira Park	Mira & Wickerd	5.66	0	1	0	0	0	2	0	0	0	0	1	No	1	No	0
Pepita Square Park	Camino Pepita Dr	0.54	0	0	0	0	0	0	0	0	0	0	0	No	0	No	0
Rolling Hills Park	Pacific Bluff Street	2.46	0	0	0	0	0	0	0	0	0	0	1	No	1	No	0
Sunrise Park	Simpson & Lindenberger	11.19	0	2	0	0	0	2	0	0	0	0	2	Yes	1	Yes	0
Total		104.14	2.00	15.00	5.00	2.00	3.00	14.00	2.00	2.00	2.00	2.00	23.00	-	13.00	-	1.00

*Parks not funded by Lighting and Landscape Maintenance Districts managed by VWRPD. Marion Ashley Park and Eller Park are owned by the County of Riverside and leased to and operated by VWRPD. The Wheatfield Extension property was deeded to VWRPD in October 2005, however the Restrictive Covenant on the deed reverted that parcel back to County ownership due to VWRPD not developing the site within three years of conveyance.

Future Parks

Facility Name	Location	Acreage	GYM	BASEBALL	LIGHTED FIELDS	SOCCER MULTI PURPOSE	BASKETBALL	HALF BASKETBALL COURTS	TENNIS	VOLLEYBALL	PICKLEBALL	HORSESHOE PITS	PLAY AREAS TOT LOTS	BATHROOMS	PICNIC SHELTERS	FITNESS TRAILS	DOG PARK
Mosaic Park	Tupelo and Teal Gate	1.49	-	0	0	0	0	0	0	0	0	0	0	No	0	No	0
PA-18, The Lakes Park	Holland Rd & Bell Mountain Rd	15.92	0	3	3	1	0	2	0	0	0	0	2	Yes	1	Yes	0
Wheatfield Extension*	30620 Bayport Lane	4.73	0	0	0	4	0	0	0	0	0	0	0	Yes	0	No	0
PA-21, Heritage Lake Sports Park	Heritage Lake Drive	19.63	0	0	7	7	3	0	3	2	0	0	1	Yes	2	Yes	0
Total		41.77	-	3.00	10.00	12.00	3.00	2.00	3.00	2.00	-	-	3.00	-	3.00	-	-

Community Centers

Facility Name	Location	Acreage	GYM	BASEBALL	LIGHTED FIELDS	SOCCER MULTI PURPOSE	BASKETBALL	HALF BASKETBALL COURTS	TENNIS	VOLLEYBALL	PICKLEBALL	HORSESHOE PITS	PLAY AREAS TOT LOTS	BATHROOMS	PICNIC SHELTERS	FITNESS TRAILS	DOG PARK
Marion V. Ashley Community Center	25625 Briggs Road	0.59	1	0	0	0	1	0	0	1	0	0	0	Yes	0	No	0
Menifee Community Center	Menifee Rd & La Piedra Ln	0.11	0	0	0	0	0	0	0	0	0	0	0	Yes	0	No	0
Menifee Gym	Menifee Rd & La Piedra Ln	0.28	1	0	0	0	1	0	0	1	0	0	0	Yes	0	No	0
Total		0.98	2.00	-	-	-	2.00	-	-	2.00	-	-	-	-	-	-	-

Additionally, there are multiple water quality detention basins and parkway landscaped planter areas that VWRPD maintains as a component of LLMD management. At the time of City incorporation in 2008, all infrastructure facilities within the public right-of-way were dedicated to the City of Menifee. As such, all basins and parkways/streetscapes became the property of the City. Currently, 3.6 million square feet of parkways/paseos/trails and 618,297 square feet of basins are being maintained by VWRPD despite the City's ownership and ultimate legal responsibility for the public improvements. VWRPD continues to collect tax assessments to manage these facilities. Conversely, the parks within these special tax districts are owned by VWRPD as a result of residential developers' dedication to the district as a Quimby requirement over the years. These are public parks, paid for by the tax payers of the special tax districts in which they reside. Marion Ashley Park, Eller Park, and the future Wheatfield Extension are the only County owned exceptions to VWRPD ownership.

Level of Service Standard

As of December 17, 2014, the standard of service for required park acreage in the City of Menifee increased from 3 acres per thousand persons to 5 acres per thousand persons. The former standard was inherited from the County of Riverside at the time of incorporation and had been in use by the City since 2008 and by VWRPD prior to that. More importantly, the method and regulation of park dedication (and related fees) within the proposed detachment area had been facilitated by VWRPD prior to the City Council establishing its own Quimby and Mitigation ordinances, adopting its own city-wide Parks, Trails, Open Space and Recreation Master Plan, and creating its own city-wide maintenance Community Facilities District (CFD) for all new development projects.

Level of Park Services

VWRPD provides basic recreation programming from the various facilities on the east side of the City. Activities are primarily enrollment based programs delivered by third party contract organizations and instructors. These activities are conducted on sports fields and at three facilities on the City's east side. The **Menifee Community Center** and **Menifee Gymnasium** are staffed by one full time Senior Recreation Supervisor, one full time Park Coordinator, and several part time recreation aides. The **Marion V. Ashley Community Center** is staffed by one full time Recreation Supervisor and several part time Recreation Aides. The District oversight for services in Menifee occurs at the VWRPD headquarters in San Jacinto.

Contract Classes – VWRPD currently offers several fee based classes to residents. Contract class instructors are paid a percentage of the total class revenue collected from residents. Several classes are offered on a “drop in” basis in which residents may attend once or multiple times, and pay the “per class” fee each time they attend.

Description	Time/Reoccurrence	Cost
<i>Menifee Community Center</i>		
Line Dancing (18 years old and up)	Fridays – 11:00am-12:30pm Fridays – 1:00pm-3:30pm	\$24.00/6 wks \$4.50 per class
Jazzercise (12 years old and up)	M,W,Th,F – 9:00am-10:00am M,W,Th – 5:45pm-6:45pm S – 8:00am-9:00am	\$38.00/month Or \$90.00 / 8 wks
Community Yoga (12 years old and up)	Thursdays – 4:00pm-5:00pm	\$5.00 per class
Starlight Singers (5-12 years old)	M, W – 4:00pm-4:45pm	\$60.00 / month + \$20.00 material fee
Taekwondo (4-adults)	M, W – 7:00pm-8:00pm M, W – 8:00pm-9:00pm F – 4:00pm-4:45pm F – 5:00pm-7:00pm	**Class instructor sets fee and residents are asked to contact instructor directly for pricing information.
<i>Marion V. Ashley Community Center</i>		
Zumba (18 years old & Up)	M, W – 9:00am-10:00am	\$4.00 per class First class is free
Zumba PM Class (18 years old & Up)	Th – 7:30pm-8:30pm	\$4.00 per class First class is free
Computer Classes (50 years old and up)	1 st & Last Saturday of Each month	Free
Kinder Gym (3-5 year olds)	F – 3:30pm-4:00pm	\$36.00/4 wks
Beginning Gymnastics (6-8 year olds)	F – 4:00pm-4:50pm	\$52.00/4 wks
Advanced Gymnastics (9 years old and up)	F – 5:00pm-5:50pm	\$52.00/4 wks
Senior Chair Volleyball (50 years old and up)	M, F – 10:00am-12:00pm	\$2.00 per class

Neon Dodge Ball (18 years old and up)	Call for details	\$2.00 per day pre-registration \$4.00 per day of
Geri-Fit Strength Training (50 years old and up)	T, Th – 10:00am-10:40am	\$48.00/8 wks
Body Sculpting (18 years old and up)	T, Th – 11:00am-12:00pm	\$55/8 wks \$135/24 wks
Personal Training (18 years old and up)	Call for appointment	\$35/30 minute session \$110/4 scheduled sessions
CPR Hero Training & CPR/AED	Call for details	Call for details
BLS for Health Care Providers (15 years old and up)	W – 11:00am-3:00pm	\$55.00/1 class
Mom & Me (0-5 plus parents)	M-F – 10:00am-12:00pm	\$3.00 per family
Guitar Lessons	M – 5:30pm-6:30pm	\$40.00/4 wks
Just Bling (5-18 years old)	S – 4:00pm-7:00pm	\$90/4 wks
Remix All Stars	Call for details	Call for details
Competition Dance Team	T – 5:15pm-6:00pm	\$30/4 wks
Taekwondo (3-85 years old)	W,Th – 4:00pm-7:00pm	\$50.00/4 wks
Arniskido (13 years old and up)	M, Th – 7:00pm-8:00pm	\$50/8 classes
Kinder Gym (3-5 years old)	F – 3:30pm-4:00pm	\$36.00/4 wks
Beginning Gymnastics (6-8 years old)	F – 4:00pm-4:50pm	\$52.00/4 wks
Advanced Gymnastics (9 years old & up)	F – 5:00pm-5:50pm	\$52.00/4 wks
Rhythmic Gymnastics	Call for details	Call for details

Sports Programs – VWRPD currently offers youth, adult, and senior sports programs for residents throughout their district. League play occurs year round depending on sport season of play and on varying days and times. Games and practices are conducted at both Menifee and non-Menifee based VWRPD park facilities.

Sport/League	Time/Reoccurrence	Cost
Wheatfield Park		
Adult Softball (Men's only) Spring League – February – April Summer League – May – August Fall League – September - December	T,W,Th – Times vary	\$425.00 per team + \$5.00 fee per out of district player
Menifee Valley Senior Softball (Women 45 years old and up) Spring League – February – April Summer League – May – August Fall League – September - December	W – 7:00pm	*League coordinator sets fee and residents are asked to contact coordinator directly for pricing information
Menifee Valley Senior Softball (Men 55 years old and up) Spring League – February – April Summer League – May – August Fall League – September - December	T, Th – 9:30am-1:00pm	*League coordinator sets fee and residents are asked to contact coordinator directly for pricing information
Menifee Gymnasium		
Youth Basketball Winter Co-Ed Season – January - March Summer Co-Ed Season – June - August	M-S – 5:00pm-9:00pm	\$65.00 / 10 week season
Youth Volleyball Spring - April - June	M-S – 5:00pm-8:00pm	\$60.00 / 10 week season

Rentals (Outdoor) – VWRPD allocates athletic fields to various youth sports organizations including:

- Menifee PONY Baseball
- Menifee Valley Little League

VWRPD charges facility use fees to leagues as well as a field preparation fees for dragging, lining/chalking, and tamping services, upon request. Outdoor shelters are available on a first come first serve basis. VWRPD does not provide shelter reservations by residents as all shelters are offered on a first come first served basis. Fees for service are not currently published for the public. Instead the District’s activity guide directs the public to call and inquire for availability and rates. The District does not publish a use or allocation policy for public consumption to coordinate user access.

Athletic Field Rates

Group Type	Per Field/Per Hour	Lighted Ballfields (Light fees only)	Outdoor Shelters (picnic shelters)
Resident Youth Sport	\$25/per field/per day	\$25/hour	First Come First Serve
Resident Non-Profit	\$25/per field/per day	\$25/hour	First Come First Serve
Non-Resident/Non Profit	\$25/per field + \$100 per day	\$25/hour	First Come First Serve

*Additional field preparation fee of \$25/setup, upon request.

**Soccer fields or “multi-use” fields are not allocated to the public, but are offered on a first come first served basis.

Rentals (Indoor) – VWRPD has several rooms available for rent by residents and non-residents.

Facility	Deposit	Resident/Non-Resident	Additional Fees
Marion Ashley Community Center	\$300.00	\$80.00/hour – R \$80.00/hour – NR	\$5.00 per table \$2.00 per chair
Menifee Community Center	\$200.00	\$25.00/hour – R \$100.00/hour – NR	\$5.00 per table \$2.00 per chair

Special Events – VWRPD currently offers several special events available to District residents, but not exclusively offered at Wheatfield Park or Menifee Community Center/Gymnasium. Current VWRPD special events include:

- Dog Days at Aldergate Park
- Menifee Soap Box Derby
- Easter Egg Hunt – Marion V. Ashley Community Center
- Menifee Christmas Dinner - Marion V. Ashley Community Center
- Thanksgiving Dinner – Marion V. Ashley Community Center

Drop In Programs – VWRPD provides drop-in basketball for community members at the Menifee and Marion V. Ashley Gymnasiums. The drop-in basketball program is available at no cost to community members at the following days and times:

- Fridays – 8:30pm-10:00pm (Menifee Gymnasium)
- Saturdays – 6:30am-8:00am (Menifee Gymnasium)
- Monday – Friday – 2:30pm-4:00pm (Marion V. Ashley)

After School Enrichment Programs – Not currently offered at Menifee Community Center, Wheatfield Park, or Menifee Gymnasium.

Teen Programming – Not currently offered at Menifee Community Center, Wheatfield Park, or Menifee Gymnasium.

Senior Programming – Not currently offered at Menifee Community Center, Wheatfield Park, or Menifee Gymnasium. Marion V. Ashley currently offers two senior specific contract class programs including:

- Geri-Fit Training Workout for older adults
- Senior Chair Volleyball

Landscape Maintenance – VWRPD provides general landscape maintenance for parks, trails, paseos, basins, and parkways in the detachment area through a contract landscape vendor. The District supplements contract labor with onsite staff providing troubleshooting support when and where the contract vendor is not available to respond. Typically, this function has been fulfilled by recreation staff conducting minor maintenance tasks as needed.

Interagency Agreements

Menifee Union School District - VWRPD and Menifee Union School District (MUSD) currently have a Joint Use Agreement which was established August 15, 2000. The agreement included shared costs for construction of Menifee Gymnasium. Shared maintenance cost and usage of the facility are included in the agreement as follows:

Use of the Gymnasium:

- MUSD will control the gym from 6:00am to 3:30pm Monday – Friday except holidays when it is under control of VWRPD
- VWRPD will control the gym from 3:31pm to 5:59am Monday – Friday and all day Saturday, Sunday, and holidays
- MUSD designates up to 12 days per school year for use of the gym for special night time activities by MUSD

Maintenance of Gymnasium:

- MUSD – none until VWRPD contribution to project costs equals MUSD's share; 50% (\$500,000) thereafter
- VWRPD – 100% of the costs until such time as VWRPD's total contribution to project costs equal MUSD's share; 50% thereafter

Utilities:

Utilities include electricity, gas, water, sewer, and audio visual. Trash removal costs at to be borne by MUSD, and VWRPD are to pay for their own telephone expense.

- MUSD – 50%
- VWRPD – 50%

**Additional Joint Use Agreements with Menifee School Districts; Romoland Unified, and Perris Union High School District have not yet been established.*

County of Riverside

VWRPD currently has two agreements with the County of Riverside for the management and operation of the Marion V. Ashley Park and Community Center and Eller Park located in the north east community of the City known as Romoland.

Marion V. Ashley Park and Community Center – On May 5, 2011 the County executed a Revenue Lease Agreement with VWRPD for the operation of the park and center. The lease term is for 49 years with rental payment of \$1 per year. All maintenance, improvements, and utilities are to be paid for by VWRPD. At the end of the 49 year lease term, VWRPD may acquire the premises for \$1.00. Additionally, the County consented to the sublease of day care facilities and programming on the premises to the Child Development Centers (CDC). Operation of this facility is not funded by the LLMD special tax district. It is assumed that VWRPD absorbs these costs in the District's general operating budget.

Eller Park – On March 25, 2010, the County executed a Maintenance and Operations Agreement with VWRPD to manage Eller Park. The agreement term was for five years and stipulated that the District would provide all improvements and maintenance to the premises. The County provided an option to convey the park property to the District upon completion of a “CalTrans Connection” project. To date, record of this project’s completion has not been located and the County has not executed a renewal of the Maintenance and Operations Agreement with VWRPD. Operation of this facility is not funded by the LLMD special tax district. It is assumed that VWRPD absorbs these costs in the District’s general operating budget.

Wheatfield Extension - On October 13, 2005, the County conveyed 4.73 acres of undeveloped land to VWRPD for the “sole purpose of constructing a public park” adjacent to the existing Wheatfield Park. The parcel of land at APN 364-152-034 had a restrictive deed covenant upon it stipulating that VWRPD is required to construct the park improvements within a three year period from the date of transfer. Should the District not construct the park in this time frame, the property is to revert back to the County. To date, these improvements have not been completed and by default the property is the ownership of the County.

NEW SERVICE PROVIDER

The City of Menifee proposes delivering critical parks and recreation services to residents of the impacted detachment areas through management by the City’s Community Services Department (CSD). The CSD is committed to improving the quality of life for all residents. Through people, parks, programs, Department staff offers residents a chance to connect with one another in a positive, safe, and engaging environment. From newborns to golden years - active to passive - athletic to crafty - CSD programs offer something for everyone.

The Menifee Community Services Department is an active agency member of the California Parks and Recreation Society (CPRS), the Southern California Municipal Athletic Federation (SCMAF), and the National Parks and Recreation Association (NRPA). The Department Director, Robert Lennox, is a frequent trainer and presenter at the annual CPRS Conference attended by association members from over 389 parks and recreation agencies throughout California, with 2,580 members. CPRS is the largest professional association in California supporting park and recreation agencies and members. The Department’s Community Services Supervisor, Jason Hendrix, is the serving Inland Empire SCMAF President, providing sports and recreation support to 34 agencies in Southern California.

Mission

The Community Services Department enhances residents’ quality of life by delivering quality programs, services, and facilities that create lasting positive memories for youth, adults and seniors throughout the community.

The Department is comprised of the following service areas:

- Recreation and Leisure Activities
- Senior Services
- Park and Landscape Maintenance
- Park Development/Improvement
- Community Outreach (Committees and Commission)
- Grants and Scholarships
- Special Events (signature festivals and seasonal activities)

Services are delivered by a team of qualified full time parks and recreation professionals dedicated to public service. The proposed full time staffing adjustments resulting from management of the detached territories are reflected in the figure C.2 organization chart and below:

Current Staffing

Administration Division (Current)

Robert Lennox, Director
Bruni Reyes, Administrative Analyst
Edna Aguilar, Office Worker

Additional Staffing

Administration Division (New)

None

Recreation Division (Current)

Jason Hendrix, Community Services Supervisor
 Michael Rinehart, Community Services Coordinator
 Aisha Jemmot-Wilson, Community Services Coordinator
 Kristina Hernandez, Community Services Coordinator

Recreation Division (New)

Community Services Supervisor
 Community Services Coordinator
 (Menifee Rec Center/Gym)
 Community Services Coordinator
 (Marion V. Ashley Community Center)

Maintenance Division (Current)

Joe Solano, Park/Landscape Maintenance Superintendent
 Mark Cooper, Park/Landscape Maintenance Supervisor
 David Brooks, Park/Landscape Maintenance Specialist
 Bryce Howell, Park/Landscape Maintenance Specialist
 Kenneth Rodger, Park/Landscape Maintenance Specialist

Maintenance Division (New)

Park/Landscape Maintenance Specialist
 Park/Landscape Maintenance Specialist
 Park/Landscape Maintenance Specialist
 (Eastside Landscape Maintenance)

Maintenance

Through management by six Park and Landscape Maintenance Specialists, one Supervisor, and one Superintendent, the maintenance division will provide upkeep and repair of over 300 acres of landscaped parks, trails, right-of-way/parkways, and medians. Additionally, the routine mowing, weeding, and abatement tasks are provided by a service contractor. This allows the division staff to be flexible with labor and complete repairs of many deferred maintenance items and special capital projects. Typical work order categories include:

- Building/Center Repairs
- Graffiti Abatement
- Irrigation Repair
- Landscape Repair
- Park Equipment Repair
- Park Lighting Repair
- Restroom Repair
- Vandalism

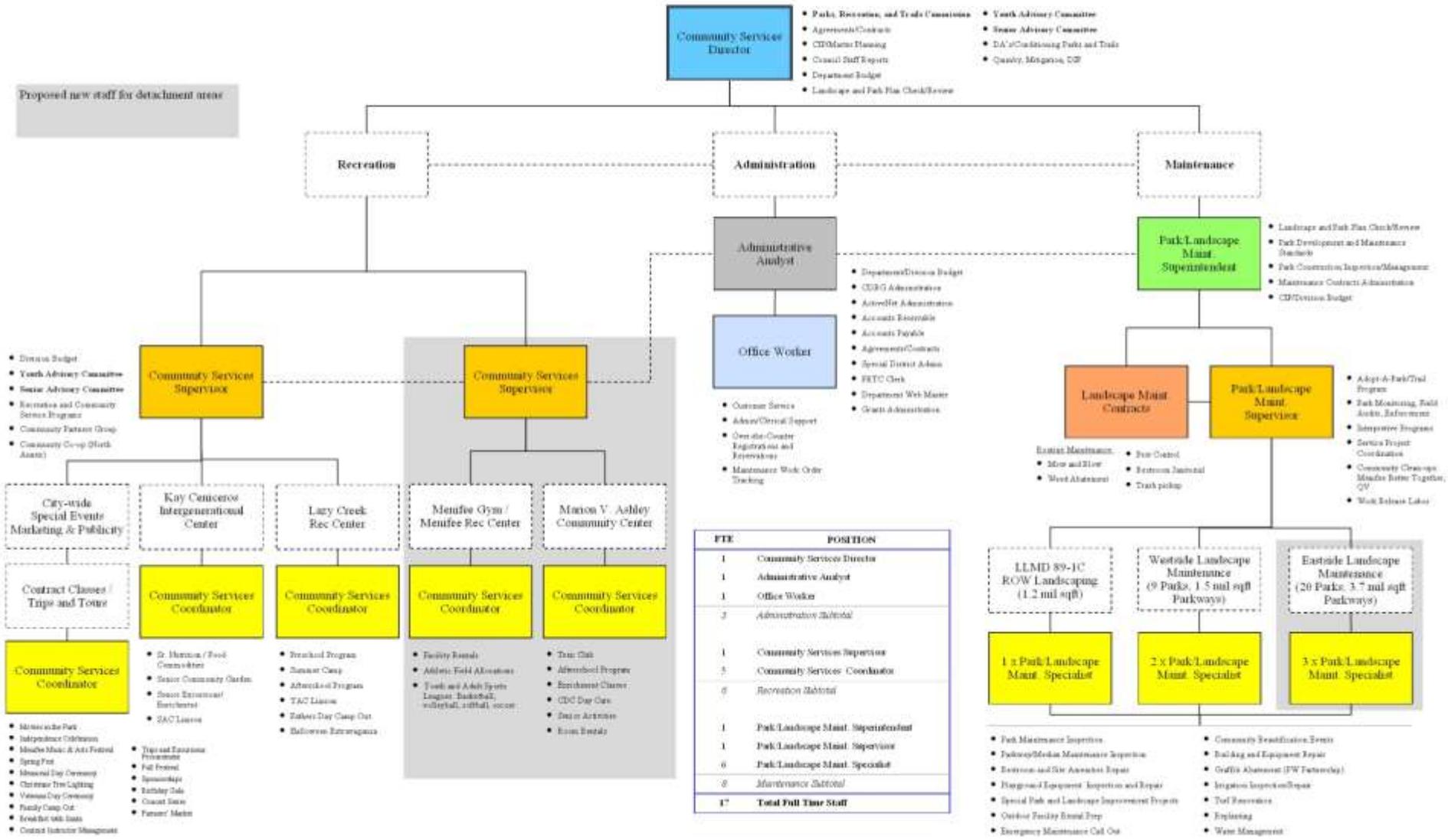
Existing Facilities

The CSD currently maintains and operates nearly 50 acres of open space and landscaped parkways on the west side of the Interstate 215 freeway (excepting Rancho Ramona Park to the west).

Facility Name	Acreage	BASEBALL	LIGHTED FIELDS	LIGHTED WALKWAYS	SOCCER MULTIPURPOSE	BASKETBALL	1/2 BASKETBALL COURTS	TENNIS	VOLLEYBALL	HORSESHOE PITS	PLAY AREA TOT LOT	BATHROOMS	PICNIC SHELTER	FITNESS TRAILS	SKATE PARK	DOG PARK
Audie Murphy Ranch Sports Park	11.29	1	2	Yes	1	1	0	0	0	0	1	Yes	2	Yes	1	0
E.L. Peterson Park	4.81	0	0	Yes	1	1	2	0	0	1	2	Yes	2	Yes	0	1
La Ladera Park	8.30	1	0	Yes	1	1	0	1	0	0	1	Yes	3	Yes	0	0
Lazy Creek Park	3.40	0	0	Yes	1	0	2	0	1	0	2	No	0	No	0	0
Lyle Marsh Park	6.07	0	0	Yes	1	0	0	0	0	0	0	No	2	No	0	0
Nova Park	3.35	0	0	No	1	0	0	0	0	0	1	No	0	No	0	0
Kay Cenicerros Campus	1.45	0	0	Yes	0	0	0	0	0	0	0	Yes	0	No	0	0
Spirit Park	8.78	0	0	Yes	0	2	0	3	0	0	2	Yes	3	Yes	0	0
Rancho Ramona Park	1.87	0	0	Yes	1	1	0	0	1	1	1	No	3	No	0	0
Total	49.32	2.00	2.00		7.00	6.00	4.00	4.00	2.00	2.00	10.00	-	15.00	-	1.00	1.00

City of Menifee Community Services Department Organizational Chart (w/Detachment Areas)

Figure C.2



FTE	POSITION
1	Community Services Director
1	Administrative Analyst
1	Office Worker
3	Administrative Subtotal
1	Community Services Supervisor
5	Community Services Coordinator
9	Recreation Subtotal
1	Park/Landscape Maint. Superintendent
1	Park/Landscape Maint. Supervisor
6	Park/Landscape Maint. Specialist
8	Maintenance Subtotal
17	Total Full Time Staff

Additionally, the Department delivers programming from two community centers:

Lazy Creek Recreation Center

26480 Lazy Creek Road

Square Feet: 2,178

Program Summary: Tiny Tot preschool classes, ASAP teen afterschool memberships, summer and spring camps, Youth Advisory Committee, adventure excursions, youth enrichment classes, computer lab

Kay Cenicerros Senior Center and Campus

29995 Evans Road

Square Feet: 10,890 (all buildings)

Program Summary: Facility rentals, senior enrichment activities, contract classes, social clubs, Senior Nutrition (FAS), exercise classes, computer lab, health fairs, Senior Activities Groups, Senior Advisory Committee

The Departments headquarters is based out of the West Annex building on the Kay Cenicerros campus. From there, supervisory staff from all divisions oversee programming, maintenance and budgeting of the entire parks system. The headquarters also houses the planning and operations staff for the City's contract classes and signature special events. As mentioned in the Introduction, these events are designed to enhance residents' quality of life, stimulate the local economy, and create a sense of place for Menifee as a destination City. Annual events include:

- Music and Arts Festival
- Christmas Tree Lighting
- Breakfast with Santa
- Santa on Wheels
- Family Day Campout
- Fall Festival
- Independence Celebration
- Spring Fest
- Veterans Day
- Memorial Day
- Birthday Gala
- Movies in the Park
- Menifee Better Together

Level of Service Standard

As of December 17, 2014 the standard of service for required park acreage in the City of Menifee increased from 3 acres per thousand persons to 5 acres per thousand persons. The former standard was inherited from the County of Riverside at the time of incorporation and had been in use by the City since 2008 and by VWRPD prior to that. More importantly, the method and regulation of park dedication (and related fees) within the proposed detachment area had been facilitated by VWRPD prior to the City Council establishing its own Quimby and Mitigation ordinances, adopting its own city-wide Parks, Trails, Open Space and Recreation Master Plan, and creating its own city-wide maintenance Community Facilities District (CFD) for all new development projects.

Level of Park Services (detachment areas)

In addition to the programs and services currently being provided by VWRPD, City staff propose various enhancements and supplements to various district activities.

Contract Classes - The goal of CSD will be to eliminate duplication of classes or services in order to provide the changing demographic of Menifee with the best and most diverse programming possible. Successful Core classes currently offered at the facilities mentioned in this document will remain in place. The City's Parks, Trails, Open Space and Recreation Master Plan (PTOSRMP) has identified key recreation and leisure service needs for the entire Menifee community. The PTOSRMP has identified several key needs for Menifee Residents that are not currently offered at City or VWRPD facilities. Those needs include: music/instrumental classes, youth programs, fine arts/theater and multi-generational programs. Staff proposes the following new Contract Classes for Menifee Community Center, Menifee Gym, and the Marion V. Ashley Community Center. Note that cost is an estimate as specific instructors will be recruited and costs will established based on similar industry pricing structures.

- **Total Impact (Contract Classes)** – Staff Estimate that we will connect with 1,125 residents through Tot, Youth, Adult, and Senior Sports leagues operated by City of Menifee Community Services Department Staff.

Description	Time/Reoccurrence	Cost
Menifee Community Center/Gymnasium		
Art Masters (7 to 11 years old)	Th – 5:00pm-6:00pm	\$70/4 wks
Special Needs Karate (5 to 14 years old)	W – 4:00pm-4:50pm	\$55/4 wks
Youth & Adult Brazilian Jiu-Jitsu	S – 9:00am-11:00am	\$80/4 wks
Chase Middle School (RSD)		
Intro to STEM (Robotics, Science, Tech, and Math)	T, Th – 3:00pm-4:00pm	\$40/4 wks
Harvest Elementary School (RSD)		
Musical Theater (6 to 14 years old)	M, W – 4:30pm-5:30pm	\$100/8 wks
Marion V. Ashley Community Center		
Zumba (18 years old & Up)	M, W – 9:00am-10:00am	\$4.00 per class
SAT Preparation (13 to 18 years old)	S – 10:00am-1:00pm	\$400/10 wks
Magical Science (varies)	T – 5:00pm-5:45pm	\$50/5 wks
Youth Vocal Workshop (6 to 13 years old)	W – 5:00pm-6:00pm	\$75/4 wks
Introduction to Drums (8 to 18 years old)	M, W – 7:30pm-8:30pm	\$80/4 wks
Beginning – Advanced Salsa Dancing (17 to 85 years old)	T, Th – 7:00pm-8:00pm	\$65/4 wks
Beginning – Advanced Belly Dancing	T, Th – 7:00pm-8:00pm	\$65/4 wks
Boot Camp in the Park	S – 8:00am-9:00am	\$50/4 wks

Sports Programs – Staff has identified several additional programs that will enhance the recreational sports activities offered to all ages. City CSD staff are currently active members of the Inland Empire Chapter of the Southern California Municipal Athletic Federation, with Supervisor Hendrix serving on the board as 2016 President. This professional affiliation will improve all sport programs currently offered through coach and parent trainings, uniformed rules and policies for safer gameplay, and training opportunities for staff and officials/umpires.

In addition to new programs added, City of Menifee Community Services Department staff will provide program enhancements to existing youth and adult sports programming including:

- Youth Basketball:
 - ✓ Added locations to create additional Recreational opportunities for youth to experience basketball. Locations to include: Marion V. Ashley (existing), Menifee Gymnasium (existing), Santa Rosa Academy (Joint Use between City of Menifee and SRA), Paloma Valley High School (Joint Use between City of Menifee and PVHS)
 - ✓ CIF Certified Officials for Division “C” (8 years old) – Division “AA” (16-17 years old)
 - ✓ Access to SCMAF (Southern California Municipal Athletic Federation) tournaments
 - ✓ Online standings and updates for parents
 - ✓ Added emphasis on sportsmanship (Sportsmanship trophy at end of each season)

- ✓ Coaching clinics
- Adult Softball:
 - ✓ SCMAF Certified Umpires
 - ✓ Statistics for each game (MVP at end of each season)
 - ✓ Online standings and league leaders
 - ✓ Seven day per week access to staff for questions
- Youth and Adult Futsol:
 - ✓ Trending indoor soccer variation played on existing sports courts
 - ✓ Dedicated sports staff for player and team management
- Senior Softball League:
 - ✓ CSD intends to continue offering this program, but may modify pending field availability and Senior Softball League intent to partner.

Description	Time/Reoccurrence	Cost
Tot Sports (3-6 years old) Includes: Flag football, T-Ball, and Soccer Summer Season – July – August Fall Season – October – November	T,Th – 4:00pm-5:00pm (practices) S – 9:00am-10:00am	\$65.00 per 6 week season
MET (Menifee Enriching Teens) Sports League Includes: Flag Football, Whiffle Ball, Soccer, and Basketball Offered year round	M-F – 3:00pm-4:00pm	**Portion of MET program (MET program further described below) \$20.00 per month
Co-Ed Softball League (Men and women 18 years old and up) Spring League – February – April Summer League – May – August Fall League – September - December	Sunday – 5:00pm-9:00pm	\$350/team + \$25.00 per game Umpire Fee
Adult Basketball Winter Co-Ed Season – January - March Summer Co-Ed Season – June - August	Sunday – 5:00pm-8:00pm	\$300.00/team + \$25.00 officials fee
Adult/Youth Futsol Seasons Winter Season – January – March Summer Season – June – August	Sunday – 10:00am-2:00pm	**Program will be offered as a contract class by Menifee Soccer League

**Total Impact (Sports) – serving 2,256 Menifee residents through Tot, Youth, Adult, and Senior Sports leagues operated by CSD Staff.*

Picnic Shelters/Athletic Field Allocations – VWRPD does not currently issue permits for use of picnic shelters. This can create conflicts out in the parks as patrons often argue over use and unofficial reservation of picnic tables for family gatherings and parties. Additionally, the District is not capitalizing on opportunities to increase program revenue through rental fees and recurring maintenance of the shelters. CSD currently provides this service to residents on the west side of the City to better connect with residents and ensure safe use of facilities.

With the addition of thirteen total athletic fields CSD will be able to allocate additional space to Menifee based user groups that are currently in desperate need of field time. Listed below are leagues in which CSD currently allocates field space to.

- Menifee PONY Baseball – 704 players
- Menifee Valley Little League – 425 players
- AYSO – 1,263 players
- Menifee Travel Baseball Teams – 36 players

Total Impact (Fields & Shelters):

- *Permits (fields)* – Additional 2,050 hours allocated to youth sports organizations per season with an additional 30-40 teams utilizing field space.

- *Permits (shelters)* – Additional 208 permits for shelter/gazebo rentals for residents to reserve guaranteeing uninterrupted use and weekend staff *support*.
- *Additional revenue* – An Additional \$27,205.00 in revenue from athletic field rentals (with and without lights) and shelter rentals per year.

To achieve this, CSD would apply the existing fee schedule and use rates to the new facilities in the detachment areas as follows for Wheatfield Park, Eller Park, and Marion Ashley Fields (Consistent with current City Council approved fee schedule):

Group Type	Per Field/Per Hour	Lighted Ballfields (Light fees only)	Outdoor Shelters (picnic shelters)
Resident Youth Sport	\$5.00/hour	\$10.00/hour	Small - \$10.00/hour (\$20 NR) Large - \$15.00/hour (\$25 NR)
Resident Non-Profit	\$10.00/hour	\$10.00/hour	Small - \$10.00/hour (\$20 NR) Large - \$15.00/hour (\$25 NR)
Non-Resident/Non Profit	\$15.00/hour	\$20.00/hour	Small - \$10.00/hour (\$20 NR) Large - \$15.00/hour (\$25 NR)

CSD currently has one staff that is responsible for making contact with residents that rent outdoor facilities. They ensure shelters/fields are clean and ready for use. The staff member also has a city issued cell phone to respond to any problems that may occur during the length of each rental.

Rentals (Indoor) – CSD will rent community rooms out to the public when they are not being utilized for city programming. Rental rates include one staff member for non-alcoholic rentals, and two staff members for rentals that will have alcohol present. Rental rates will remain consistent with City Council approved rates as listed below:

Facility	Deposit	Resident/Non-Resident	Additional Fees
Marion V. Ashley Center	\$200.00	\$40.00 / hour – R \$70.00 / hour – NR	\$200.00 deposit for alcohol use
Menifee Community Center	\$100.00	\$25.00 / hour – R \$50.00 / hour – NR	\$200.00 deposit for alcohol use

New Special Events – CSD will continue to provide the community with traditional VWRPD special events and will add special events to facilities highlighted in this document. New Special Events will include:

- Parents Night Out – During Holiday Season parents can drop their children off at the Marion V. Ashley Center so they can complete their holiday shopping! While in the care of City of Menifee Community Services Staff, participants will participate in sport competitions, watch a traditional holiday movie, participate in group games, and receive a snack.
- Teens Jam – July – Led by the Menifee Youth Advisory Committee (YAC), this collaborative program with the Southern California Teen Coalition where teens from other communities will interact with Menifee teens in a series of team building, traditional recreational activities, sports, arts & crafts, and youth development opportunities

Drop In Programs – CSD will continue to offer drop in basketball for the community as currently provided. In addition, CSD will provide several afterschool enrichment programs for youth at these times:

- Fridays – 8:30pm-10:00pm (Menifee Gymnasium)
- Saturdays – 6:30am-8:00am (Menifee Gymnasium)
- Monday – Friday – 2:30pm-4:00pm (Marion V. Ashley)

After School Enrichment Programs – The PTOSRMP identifies a community need for youth programs during the afterschool time. These include social recreation, tutoring, mentoring, and non-sport activities. CSD currently meets quarterly with Menifee Union School District Officials to prepare a joint application for ASES (After School Education and Safety) funds during the 2017/2018 school year. The ASES program would take place on site at two ASES qualifying Menifee Union School District sites. In the meantime, staff are preparing a plan to implement After School programs at a low cost for Menifee youth. Currently an after school program (After School Adventures Program – ASAP) is in operation at the Lazy Creek Recreation Center, and has been a welcome addition to residents. The current program is open to ages 6-17 years of age. The proposed ASAP program will be held at a combination of Menifee Community Center, Wheatfield Park, and the Menifee Gymnasium. The program will be available for \$20.00 per month. Activities include:

- Homework Assistance (staff available to assist)
- Enrichment activities
- Guest speakers
- Fine arts (art projects, ceramics, clay modeling)
- Performing arts (lyrical contests, musical instrument lessons)
- Physical Education (will rotate on a monthly basis)
- SPARKS (research based PE program targeting childhood obesity)
- Spike Ball (variation volleyball/4 square activity)
- Traditional Sports

***Extended care from 6:00pm-6:30pm will be available for additional fee (\$10.00 per month on an as needed basis).*

Teen Programming – Teens will be welcome to attend the ASAP program, the MET program or drop in gymnasium, however, specific times will be dedicated to teen enrichment at Wheatfield Community Center or Menifee gymnasium depending on availability. Proposed Teen specific programming will occur on the second and fourth Thursday of each month. “Teen Scene” will provide teens with a place to call home while receiving valuable information on: healthy activities, anti-bullying methods, financial aid for college, and jobs while in high school, and teen leadership in their community. Teen Scene sessions will be led by: CSD staff, as well as Youth Advisory Committee (YAC) members and industry professionals in a variety of fields.

Senior Programming – During the January 2016 Senior Advisory Committee (SAC) meeting, Committee Chair appointed a community volunteer outreach coordinator to be responsible for reaching out to Senior Specific HOA Communities. Several of these HOA communities are located near detachment area facilities. It is the goal of the SAC and CSD to provide on-site programming at these HOA facilities. Examples of programming may include:

- Senior specific health care information and free screenings
- Seminars on Senior Scams
- Senior Fitness Clubs (walking clubs, low impact cardiovascular activities)
- Senior Symposiums on transportation
- “KC Express” excursion program , trips and tours, plays and musicals
- Local fairs and museums
- Expand SAC by holding meetings, symposiums, and offering services on both sides of the freeway
- Extension of Menifee Healthy Seniors Program – part of the Valley Health Systems grant to provide low impact fitness equipment along various trails along with pedometers to be checked out of a designated facilities.

Landscape Maintenance – In June of 2015, City Council awarded contracts to landscape maintenance vendors to provide routine “mow-and-go” services in city parks, trails, and landscaped parkways. The contract was awarded for a single year with two optional single year renewals. The scope of services includes mowing, pruning, tree trimming, weeding, gopher/pest/graffiti abatement, and restroom janitorial services. City maintenance staff retained the responsibilities of irrigation repair and water management to ensure direct control over ongoing conservation efforts. This has resulted in significant savings on utility bills in the current fiscal year. Additionally, in-house staff have completed numerous capital improvement

projects included irrigation controller retrofits to reduce water use. This same model is proposed for all facilities in the detachment area. The enclosed maintenance exhibits with quantities and mapping will be used to publish a Request for Bids on the routine maintenance of east side facilities.

Interagency Agreements

As mentioned above, the CSD has been in discussions with representatives from all three schools districts in Menifee as well as the Santa Rosa Academy (SRA), a local charter school, to try and broker joint-use agreements that will be mutually beneficial to both organizations. To-date, the City has executed a joint use agreement with SRA for usage of athletic fields. SRA and CSD have discussed expanding the agreement to include usage of the gymnasium currently under construction.

The status of each potential agreement is as follows:

Menifee Union School District:

- Committee being formed to meet quarterly to discuss planned application for ASES funds for school year 2017/2018.
- Staff has designed and submitted a plan to utilize Bell Mountain Middle School for Cities Independence Day Celebration event, allowing for a larger fireworks show, and additional opportunities for residents to enjoy the day of the event
- Staff are working on a joint use agreement to utilize school district facilities for additional athletic field allocations and possible gymnasium usage at middle schools

Perris Union School District:

- Staff has met with facilities staff to propose potential usage of gymnasium at Paloma Valley High School and Heritage High School
- Staff is preparing a plan to support current ASSETS Programs at Paloma Valley and Heritage High School in the form of Youth Advisor Committee outreach and on-site program and leadership training provided by YAC board.

Romoland School District:

- Met with Superintendent and Associate Superintendent of schools to discuss potential partnership and joint use opportunities. Superintendent will work with staff to try and streamline application for school usage for the purpose of additional athletic field allocations as part of a pending joint use agreement
- Associate Superintendent will provide marketing opportunities for programs as part of the School Districts upcoming "Digital Backpack" in which students and parents will receive digital copies of all district and city related marketing pieces (flyers, pamphlets, newsletters, and announcements)
- Based on feedback from Superintendent, staff has begun preparing special events for the summer that will take place on Romoland Unified School District Facilities. Projected programs include: Movies in the Park, Youth Advisory Committee outreach to local middle and elementary schools, and possible partnerships with school district music program (music in Romoland) to provide a school wide special performance during a city special event.

Partnerships – CSD currently maintains positive partnerships with several organizations to strengthen the department's connection with residents, and delivery high quality experiences all year. Current partnerships include, but aren't limited to:

- Arts Council Menifee
- Menifee Historical Association
- SCMAF – Inland Empire – Municipal Sports Association
- CPRS – California Parks and Recreation Society
- Riverside County Sheriff / Crime Watch
- Cal-Fire
- Lake Menifee Women's Club
- Boys & Girls Club of Menifee
- Menifee Panthers Track & Field Club
- Community Partners Group
- Menifee Interfaith Council and Community Service Group

- Inland Valley Habitat for Humanity
- Family Service Association

CSD will utilize the relationships with our partners to provide innovative approaches to programming at Marion V. Ashley, Wheatfield Park, Menifee Gym, and Menifee Community Center.

ELECTRICITY

The current electricity utility service provider within the City of Menifee is Southern California Edison. Approval of this detachment application will not modify the existing electricity service and there is no proposed change in the service provider for electrical utilities.

LIBRARY SERVICES

The Riverside County Library System (RCLS) provides library services within the City of Menifee. Currently, there are three County library branches within Menifee. The Paloma Valley Branch Library, located at 31375 Bradley Rd., is staffed by 2.5 equivalent full-time personnel. The library is open an average of 30 hours per week and is closed Fridays and Sundays. The square footage of the facility is 5,265 ft. Approximately 15,000 volumes are held within the branch. There are various activities hosted at this site including preschool story time, crafts, a chess club, tutoring, a summer reading program and special family events. The Sun City Branch Library is located at 26982 Cherry Hills and Bradley Rd., a few miles north of Paloma Valley (see Libraries exhibit at the end of this report). The Sun City branch is open seven days per week for an average of 50 hours. The facility is approximately 11,000 square feet and employs 7.95 full-time equivalent personnel. An estimated 50,000 volumes are held at this facility. Lastly, the Romoland Library is located at 26000 Briggs Rd. at Heritage High School. RCLS provides library services at this facility through a joint use agreement. During school hours, the library is restricted to the school's use. After school hours and Saturdays, the library is open to the general public. The branch is open six days for an average of 20 hours per week. The Romoland Library facility is estimated at 3,000 square feet consisting of approximately 5,000 book volumes. The library is staffed by four time part-time personnel. Programs held at the library consist of family, child and teen programs. Several other activities such as crafts and programs like Books to Movie are available at the Romoland Library.

Sun City Library
 26982 Cherry Hills
 Menifee, CA 92586
 (951) 679-3534 phone



HOURS:
 Mon 10am - 6pm
 Tues 11am - 7pm
 Wed 10am - 6pm
 Thur 11am - 7pm
 Fri 10am - 6pm
 Sat 9am - 3pm
 Sun 12pm - 4pm

Approval of this detachment application will not modify the existing library services as there is no proposed change in the provider for these services for the detachment area(s).

SOLID WASTE COLLECTION

Solid waste collection and disposal services are provided by Waste Management, Inc. Approval of this detachment application will not modify the existing solid waste collection as there is no proposed change in the provider for these services for the detachment area(s).

STREET MAINTENANCE

In 2010, the City contracted out for the development of the Pavement Management System Plan to assess the existing surface condition of each individual pavement segment throughout the City.

Based on the evaluation of the surface condition report that was published in December 2011, a Pavement Condition Index (PCI) was calculated for each segment to reflect overall pavement condition. The PCI system is a rating mechanism used to describe the condition of the City's pavement and has been adopted as the nation's standard rating system by American Association of State Highway and Transportation Officials (AASHTO) and American Society for Testing and Materials (ASTM). Ranging between "0" and "100," a PCI of "0" would correspond to a badly deteriorated pavement with virtually no remaining life, while a PCI of "100" would correspond to pavement with proper engineering design and construction at the beginning of its life cycle.

The overall condition of the City of Menifee's road network, is "Very Good," with an average Pavement Condition Index of 83, with 100 being a brand new street and 0 being a badly deteriorated street with virtually no remaining life. "Very Good" has a PCI Range of 71-85 with little distress, with the exception of utility patches in good condition, or slight hairline cracks; may be slightly weathered.

The City has a five-year Capital Improvement Program (CIP) plan to deliver six key projects to improve traffic circulation. The total cost of these six projects is estimated to be \$69 million, a significant investment in Menifee's infrastructure. The funding will come from projected restricted revenue accounts outside the City's general fund.

The City implemented a "Local Improvement District (LID) Program". The purpose of the program is to identify and create a methodology to pave and maintain dirt roads. Throughout the City of Menifee, numerous residential dirt roads, some city maintained and some privately owned and maintained, exist. Some of these roads have become impassable during weather related events and are in need of repair.

While the City maintains some dirt roads that it acquired through incorporation, many other dirt roads are privately owned and not maintained by the City. It is the intent of the City to design and develop a program to assist owners of privately owned dirt roads to design, improve and pave them to city standards. Once the roads have been improved and accepted by the City, the City would maintain them in perpetuity.

All city rights-of-ways are maintained by in-house city staff as of 2015. The Public Works Department, through its street maintenance division, are responsible for the ongoing upkeep of all streets and sidewalks in the city. Approval of this detachment application will not modify the existing street maintenance as there is no proposed change in the provider for these services for the detachment area(s).

LIGHTING/LANDSCAPING/STREET SWEEPING

The City of Menifee's Street Lighting, Landscape Maintenance, and Street Sweeping services are primarily delivered through staff management of various special tax district revenues. These tax areas include the following districts with services varying for each and managed by the City, VWRPD, or the County of Riverside. For the purposes of this detachment application, landscaping service in the subject detachment areas (in addition to parks and recreation) is the only service proposed for transition from current provider VWRPD, to new service provider, City of Menifee. All existing City and County services are to remain unchanged as a result of this detachment.

CURRENT SERVICE PROVIDER

Street Lighting

The City provides street lighting pays the electric utility bill to Southern California Edison. Riverside County Economic Development Agency (EDA) was previously administering the street lighting covered under the County Services Areas (CSAs).

CSA	Services	Parcels	Assessment Range
33 (Sun City)	Street Lighting, Landscaping Park & Recreation	52	\$125.00
43 (Homeland)	Street Lighting	214	\$13.20 to \$45.00
84 (Sun City Core & Eastern Menifee Valley)	Street Lighting	14201	\$2.64 to \$155.01
86 (Quail Valley)	Street Lighting, Road Maintenance, Sheriff	3775	\$80.00 to \$93.70
138 (Sun City)	Street Lighting	188	\$35.58
145 (Sun City)	Street Lighting, Landscaping Park & Recreation	7407	\$26.78 to \$780.86

Although the following CSA's have been dissolved and detached, the City has accounts for each area that still use the names of the former CSA's. County Service Areas (CSA) 33, 43, 80, 84, 86, 138 and 145 include assessment collection for lighting. CSA 33 and 145 assessments also include assessments for parks and recreation.

CSA	Status	Services
33 (Sun City)	Dissolved	Street Lighting, Landscaping, Park & Recreation
43 (Homeland)	Detached	Street Lighting
80 (Homeland)	Detached	Street Lighting
84 (Sun City Core & Eastern Menifee Valley)	Detached	Street Lighting
86 (Quail Valley)	Dissolved	Street Lighting, Road Maintenance, Sheriff
138 (Sun City)	Dissolved	Street Lighting
145 (Sun City)	Dissolved	Street Lighting, Landscaping, Park & Recreation
146 (Lakeview/Nuevo/Romoland/Homeland)	Detached	Dormant

Street Sweeping

The City and County reports that street sweeping services is still being administered and performed by the County through CSA 152 in the City of Menifee. CSA 152 is maintained and operated by the County of Riverside and the City continues to be part of this service. The City did not detach from CSA 152 at the time of incorporation. EDA continues street sweeping what was annexed into CSA 152 prior to incorporation, however EDA, cannot annex anything new into CSA 152 for street sweeping in Menifee. Street sweeping services are provided on a bi-weekly basis.

Landscaping

Operation and maintenance of various right-of-way parkways, planters and medians are currently provided by both VWRPD and the City of Menifee. Services include routine irrigation repair, grounds upkeep, weed abatement, and replanting as needed. Upon incorporation, all public rights-of-ways were conveyed to the City from the County. During the changeover in 2008, administration and maintenance of ROW landscaping in three special tax districts did not transition to the City, despite the City being the new legal owners of the facilities: LLMD 88-1 (Original/Parks), LLMD Menifee South, and LLMD Menifee North. This has resulted in confusion over jurisdiction on maintenance and construction standards, improvement plan review, and timing on the acceptance of newly dedicated ROW landscaping. Furthermore, all liability for the ongoing condition of these areas rests with the owner, the City of Menifee.

Tax District	Service Provider	Tax Administration	ROW Ownership
LLMD 89-1C	City (Community Services)	City	City
LLMD 88-1 (Original/Parks)	VWRPD	VWRPD	City
LMD Regional Facilities (County Fund # 68-4647)	VWRPD	VWRPD	N/A - Regional
LLMD Menifee South	VWRPD	VWRPD	City
LLMD Menifee North	VWRPD	VWRPD	City
CSA 145	City (Community Services)	City	City
CFD 2012-1 (AMR)	City (Community Services)	City	City
CFD 2012-2 (Hidden Hills)	City (Community Services)	City	City
CFD 2014-1 (Menifee Town Center)	City (Community Services)	City	City
CFD 2015-2 (City-wide)	City (Community Services)	City	City

VWRPD currently collects assessment from 10,620 Parcels/Dwelling Units to maintain landscaped areas within each district/zone.

LMD	Zones	Total Parcels/EDU at Build Out	Current Parcels/EDU	Est. % Complete
Menifee North	5	4,410	2,341	53%
Menifee South	13	2,442	1,978	81%
Menifee Parks	12	6,848	6,301	92%
Total	30	13,700	10,620	78%

NEW SERVICE PROVIDER

Landscaping of the public right-of-ways are proposed for detachment from the existing VWRPD LLMDs. As a result, the City would become the new service provider for the activities and facilities. Again, all public right-of-ways are currently property of the City of Menifee and a decision to grant detachment for these improvements will properly align ownership with maintenance and tax administration responsibilities. Services provided would be identical but with local oversight of daily operations and financial accounting done by City staff. As a result, the City's management of the detached areas can achieve an overall savings of 2% to Menifee tax payers across all districts.

Menifee North Park and Landscape Maintenance District

Zone	Total EDU	Current EDU	Maximum Rate per EDU	Valley-Wide Actual	City Proposed	Rate Difference	% Difference
1	916	227	\$ 849.04	\$ 199.00	\$ 217.80	\$ 18.80	9%
2	318	207	\$ 504.53	\$ 458.00	\$ 463.85	\$ 5.85	1%
4	162	162	\$ 696.31	\$ 582.62	\$ 520.88	\$ (61.74)	-11%
5	2,750	1,745	\$ 692.83	\$ 540.00	\$ 563.35	\$ 23.35	4%
8	264	-	\$ 494.41	\$ -	\$ -	\$ -	0%
Total	4,410	2,341					

Menifee South Park and Landscape Maintenance District

Zone	Total EDU	Current EDU	Maximum Rate per EDU	Valley-Wide Actual	City Proposed	Rate Difference	% Difference
1	107	107	\$ 400.16	\$ 341.52	\$ 315.42	\$ (26.10)	-8%
2	169	169	\$ 354.65	\$ 323.70	\$ 298.29	\$ (25.41)	-8%
4	144	144	\$ 330.17	\$ 311.12	\$ 291.20	\$ (19.92)	-6%
5	296	292	\$ 530.12	\$ 499.54	\$ 428.93	\$ (70.61)	-14%
6	268	266	\$ 483.27	\$ 429.12	\$ 387.12	\$ (42.00)	-10%

7	59	59	\$ 396.68	\$ 373.80	\$ 334.57	\$ (39.23)	-10%
8	190	190	\$ 312.16	\$ 277.18	\$ 272.73	\$ (4.45)	-2%
10	101	99	\$ 608.66	\$ 529.88	\$ 470.37	\$ (59.51)	-11%
11	178	178	\$ 852.83	\$ 742.42	\$ 643.87	\$ (98.55)	-13%
12	115	114	\$ 314.47	\$ 273.74	\$ 269.58	\$ (4.16)	-2%
14	258	130	\$ 438.20	\$ 299.00	\$ 312.80	\$ 13.80	5%
15	327	-	\$ 278.78	\$ -	\$ -	\$ -	0%
16	230	230	\$ 238.32	\$ 215.86	\$ 197.63	\$ (18.23)	-8%
Total	2,442	1,978					

Menifee Parks Landscape Maintenance District No. 88-1

Annexation	Total EDU	Current EDU	Maximum Rate per EDU	Valley-Wide Actual	City Proposed	Rate Difference	% Difference
Original	4,284	4,284	\$ 311.00	\$ 289.00	\$ 275.85	\$ (13.15)	-5%
Wheatfield	317	306	\$ 198.35	\$ 184.84	\$ 204.35	\$ 19.51	11%
1	118	116	\$ 353.92	\$ 301.50	\$ 297.09	\$ (4.42)	-1%
2	95	95	\$ 353.92	\$ 259.50	\$ 259.71	\$ 0.21	0%
3	109	109	\$ 353.92	\$ 299.00	\$ 308.02	\$ 9.02	3%
4	310	310	\$ 353.92	\$ 299.00	\$ 297.46	\$ (1.54)	-1%
5	115	115	\$ 353.92	\$ 299.00	\$ 308.07	\$ 9.07	3%
6	1,144	673	\$ 353.92	\$ 317.00	\$ 329.90	\$ 12.90	4%
7	125	124	\$ 353.92	\$ 275.12	\$ 302.53	\$ 27.41	10%
8	118	118	\$ 353.92	\$ 319.00	\$ 329.97	\$ 10.97	3%
9	108	50	\$ 353.92	\$ 289.00	\$ 303.30	\$ 14.30	5%
10	5	1	\$ 398.57	\$ 259.50	\$ 288.25	\$ 28.75	11%
Total	6,848	6,301					

Currently, maintenance of these areas is delivered through a private landscape vendor hired by VWRPD to complete all facets of parkway upkeep. Conversely, the City's approach to maintenance of all zones would include three in-house Park/Landscape Maintenance Specialists to perform irrigation repair, conduct inspections, and complete special improvement projects in the districts; in addition to a general landscape contractor for routine maintenance. The aggregate lower cost of service saves approximately \$70,000 each year to tax payers while still maintaining a healthy reserve and contingency allocation of more than \$300,000 annually. Additionally, the City model provides for a \$23/lot or dwelling unit assessment to accommodate anticipated tree maintenance costs each year (10,620 lots and \$244,266). Tree maintenance is implied in the scope of landscape maintenance, however the VWRPD's current plan of service does not clearly portray the ongoing and annual upkeep of right-of-way trees. This would likely be an added benefit to detachment and local City management.

Pursuant to the State Water Control Resources Board, the Municipal Storm Water Permitting Program regulates storm water discharges from municipal separate storm sewer systems (MS4s). Storm water is runoff from rain or snow melt that runs off surfaces such as rooftops, paved streets, highways or parking lots and can carry with it pollutants such as: oil, pesticides, herbicides, sediment, trash, bacteria and metals. The runoff can then drain directly into a local stream, lake or bay. Often, the runoff drains into storm drains which eventually drain untreated into a local waterbody. State Water Resources Control Board issued a General Permit for the Discharge of Storm Water from Small MS4s (WQ Order No. 2003-0005-DWQ) to provide permit coverage for smaller municipalities (population less than 100,000), including non-traditional Small MS4s, which are facilities such as military bases, public campuses, prison and hospital complexes. The City of Menifee holds the MS4 permit for management of all water detention basins within the City boundaries (excluding those operated by Riverside County Flood Control). VWRPD does not currently hold an MS4 permit to oversee such basins, but is currently providing maintenance of the facilities regardless.

Based on the current enrollments and quantities of improvements in each zone, the following rates for services are estimated for City management of all landscaping in the detachment areas:

Service	Measure	Rate
Street Landscape Maintenance	SF	\$ 0.20
Street Landscape Maintenance w/ Block Wall	SF	\$ 0.22
Landscaped & Irrigated OS w/Block Wall - Paseo	SF	\$ 0.22
Walkway Landscaping w/ Block Wall	SF	\$ 0.22
Open Space - Landscaped & Irrigated	SF	\$ 0.12
Open Space Maintenance	SF	\$ 0.04
Open Space - Non-Irrigated	SF	\$ 0.04
Trees	EA	\$ 23.00
Detention Basin Maintenance	SF	\$ 0.15

ANIMAL SHELTER/CONTROL

Menifee currently contracts with the Riverside County Department of Animal Services for animal sheltering and the Animal Friends of the Valley (AFV) for animal (field) control services. Dog licensing is provided by AFV and costs are set by the City's cost of the service study, which was completed in April of 2012. There are one to three year licensing options; late fees are applicable for any license renewal lapses. In addition the City offers kennel licenses from one to two years. Within the City limits a maximum of four dogs or four cats are allowed per household. Approval of this detachment application will not modify the existing animal shelter/control as there is no proposed change in the provider for these services for the detachment area(s).

FINANCIAL INFORMATION

CURRENT SERVICE PROVIDER

VWRPD is funded by four sources of revenue: Property tax, program fees, LMD assessments, and grants. Property tax and LMD benefit assessments cover the cost of administration, maintenance, acquisition, capital improvements, debt payments (Certificates of Participation), utilities and operations. Program fees cover the cost of programs and are self-sustaining. Grant funds are for specific purposes and can only be used for their intended award purpose.

The detachment areas are funded by three distinct special tax districts (Landscape Maintenance Districts - LMDs) to cover all costs associated with the management and operation of public open space improvements within the City of Menifee. According to tax enrollment data, the following table represents the operating revenue and expenditures for all three tax districts for FY15-16:

	Menifee North	Menifee South	Menifee Parks	Total
Zones	5	13	12	30
Current Parcels/EDU	2,341	1,978	6,301	10,620
Revenue				
Levy	\$1,176,663	\$775,112	\$1,813,814	\$2,706,589
Expense				
Maintenance	\$941,331	\$620,090	\$1,474,049	\$3,035,470
Administration	\$141,200	\$93,013	\$112,122	\$346,335
Reserve & Contingency	\$94,133	\$62,009	\$227,642	\$383,784
Total Expense	\$1,176,663	\$775,112	\$1,813,813	\$3,765,589

All three districts are encompassed by City boundaries with the exception of one zone within the Menifee South LMD. The table below contains the breakdown of the zone bisected by the City boundary:

Menifee South – Zone 6

Location	Tract	Parcels	Levy	%of Total Levy
1. Inside City	TR 29259	151	\$64,797.12	56%
2. Outside City	TR 29408	121	\$51,923.52	44%
Total		272	\$116,720.64	100%

Additionally, VWRPD collects assessment revenue from Menifee residents for the benefit of “Regional Facilities” within their entire district. The table below contains the regional assessment that is applied to all of the VWRPD parcels and summarizes the totals in and out of the City boundary:

VWRPD Regional Facilities, LLMD 88-1 (County Fund # 68-4647)

Location	Parcels	Levy	%of Total Levy
1. Inside City*	10,624	\$60,722	5%
2. Outside City	58,964	\$1,130,157	95%
Total	69,588	\$1,190,879	100%

*includes TR30063 not part of any other LMD (see Section D. Boundary Maps: Regional Facilities)

The maintenance and operation of Eller Park and the Marion V. Ashley Community Center/Park are not funded by the aforementioned LLMDs but rather assumed to be supported by VWRPD’s general fund operating budget. City staff has verified that neither facility has been annexed into any of the LLMD zones and as such, should not be supported by them. In VWRPD documents the center is listed to be operated at the “sole cost and expense of the District” and the park will be funded through fees collected for services and program. As mentioned previously, both facilities are currently owned by the County of Riverside and under operatorship by VWRPD via lease and maintenance agreements.

Reserves

Proper fiscal management of special tax district funds requires the set-aside of reserve and contingency on an annual basis in the amount equal to 10% of the annual operating expenditures. According to VWRPD’s 2015 Audit Report, the fund balances (as of June 30, 2015) for each of the three districts within the City of Menifee are represented as follows:

	Menifee South	Menifee North	Menifee Parks	Total
Fund Balance	\$2,279,915	\$1,170,751	\$1,665,790	\$5,116,456

City staff has requested from VWRPD a more detailed accounting of reserve balances for each district by Zone as required by state law, however it has not been furnished. Additionally, the Audit Report does not clearly publish the annual set aside for reserve and contingency, but rather only the aggregate current fund balance. As such, the City is not able to determine if the prescribed 10% savings by zone is occurring.

NEW SERVICE PROVIDER

The City of Menifee adopts an annual budget, the latest covering Fiscal Year 15-16. The Budget is posted on the City’s website: <https://www.cityofmenifee.us/110/Financial-Reports>. In order to fund the maintenance of the proposed detachment areas described in this application, The City proposes taking over the annual assessments of properties in each of the three districts currently managed by VWRPD, with the following actions:

	Parcels	Action
Menifee Parks	6,301	detach
Menifee North	2,341	detach
Menifee South		
<i>In City</i>	1,978	detach
<i>Out of City</i>	121	VWRPD retain
VWRPD Regional Facilities		
<i>In City</i>	10,626	dissolve
<i>Out of City</i>	58,964	VWRPD retain

Lighting and Landscape Maintenance Districts (LLMDs)

The City proposes funding the operation and maintenance of all public improvements within the detachment areas with special tax district revenues from the aforementioned LLMDs (within the city boundaries).

	Menifee North	Menifee South	Menifee Parks	Total
Zones	5	13	12	30
Current Parcels/EDU	2,341	1,978	6,301	10,620
Revenue				
Levy	\$1,212,886	\$703,900	\$1,778,624	\$3,695,411
Expense				
Maintenance	\$970,309	\$563,120	\$1,497,607	\$3,031,036
Administration	\$145,546	\$84,468	\$131,256	\$361,271
Reserve & Contingency	\$97,031	\$56,312	\$149,761	\$303,104
Total Expense	\$1,212,886	\$703,900	\$1,778,624	\$3,695,411

*Zone operational detail budgets provided on Figures C.3-C.5

As mentioned, the City is prepared to deliver the same services to Menifee residents in the affected areas at a cost two percent lower than the current provider.

LMD	Valley-Wide Actual	City Proposed	Diff	% Diff
Menifee North	\$ 1,176,663	\$ 1,212,886	\$ 36,223	3%
Menifee South	\$ 775,112	\$ 703,900	\$ (71,212)	-9%
Menifee Parks	\$ 1,813,814	\$ 1,778,624	\$ (35,189)	-2%
Total	\$ 3,765,589	\$ 3,695,411	\$ (70,179)	-2%

With the dissolution of the Regional Facilities assessment within City boundaries, Menifee's residents would realize an additional savings of \$60,772, discounted from their annual property tax bill. As a result, these parcel owners would no longer be entitled to use of regional facilities throughout the rest of VWRPD's.

General Fund/City-wide CFD 2015-2

Because Eller Park and the Marion V. Ashely Community Center/Park are not funded by any of the VWRPD LLMDs, the City proposes supporting these facilities with funds already administered by the City. The City's General Fund is supported by property tax, sales tax and other miscellaneous revenue. As the City grows, the General Fund also grows with more revenues received each year from new residents, businesses and visitors. Additionally, in 2015 the Menifee City Council adopted and approved the establishment of Community Facilities District (CFD) 2015-2 for the maintenance of various public facilities city-wide. Both Eller Park and the Ashley Center can be supported by revenues from both funds with operating costs as detailed in Figure C.6. Following detachment determination, City staff will seek to transfer the maintenance and lease agreements with the County of Riverside, from VWRPD to the City.

Transition

City staff has made several attempts to meet with VWRPD to discuss financial information, propose transition timing, operations logistics, facility conditions, and maintenance standards. Unfortunately, each invitation has been declined by VWRPD staff. Additionally, City staff has submitted multiple Public Records Act Requests to VWRPD to retrieve pertinent tax and district maintenance information. While the request did yield some content, several items are still outstanding as listed in Figure C.7. As such, the City and its tax administration consultant have derived the operations and financial plan for the transition of the subject properties utilizing annexation and formation documents, engineers reports, tract maps, GIS mapping, and tax records. Upon detachment, additional engineering work will commence to determine exact quantity records and maintenance boundaries for all zones and facilities in the detachment areas. The City anticipates the full transition of these areas to take approximately 6 months from the time of detachment determination by LAFCO.

LLMD – Menfee North Budget
Figure C.3

COMMUNITY SERVICES DEPARTMENT
Operating Budget
LLMDs - Menfee North, South, and Parks

Object No.	Object Name	Proposed Annual Budget	Menfee North LMD					Menfee North Total
			Fund TBD Zone 1	Fund TBD Zone 2	Fund TBD Zone 4	Fund TBD Zone 5	Fund TBD Zone 8	
Salaries and Benefits								
50100	Salaries	\$ 168,575	\$ 2,768	\$ 5,376	\$ 4,725	\$ 55,045	\$ -	\$ 67,914
50110	Stipends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50150	Auto Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50151	Cell Phone Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50220	Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50300	PERS Retirement	\$ 20,215	\$ 332	\$ 645	\$ 567	\$ 6,601	\$ -	\$ 8,144
50310	Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50320	Medicare	\$ 2,444	\$ 40	\$ 78	\$ 69	\$ 798	\$ -	\$ 985
50400	Section 125 Benefit Plan	\$ 59,400	\$ 975	\$ 1,894	\$ 1,665	\$ 19,396	\$ -	\$ 23,931
Salaries and Benefits Total		\$ 250,635	\$ 4,116	\$ 7,994	\$ 7,025	\$ 81,840	\$ -	\$ 100,974
Operating Expenses								
51010	Office Supplies	\$ 3,000	\$ 49	\$ 96	\$ 84	\$ 980	\$ -	\$ 1,209
51200	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51300	Printing & Duplication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51410	Promotional Materials/Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51500	Small Tools/Field Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51600	Special Dept Exp	\$ 12,724	\$ 178	\$ 346	\$ 304	\$ 3,539	\$ -	\$ 4,366
51701	Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52040	Telephone/Internet/Cable	\$ 1,053	\$ 17	\$ 34	\$ 30	\$ 344	\$ -	\$ 424
52041	Utilities-Electricity	\$ 56,549	\$ 791	\$ 1,536	\$ 1,350	\$ 15,729	\$ -	\$ 19,406
52042	Utilities-Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52043	Utilities-Water	\$ 750,690	\$ 10,501	\$ 20,394	\$ 17,923	\$ 208,799	\$ -	\$ 257,617
52050	Facilities Maintenance	\$ 203,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52200	Membership & Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52210	Travel/Conf/Mtgs/Mileage	\$ 2,500	\$ 41	\$ 80	\$ 70	\$ 816	\$ -	\$ 1,007
52211	Training	\$ 2,500	\$ 41	\$ 80	\$ 70	\$ 816	\$ -	\$ 1,007
52300	Fuel	\$ 14,137	\$ 198	\$ 384	\$ 338	\$ 3,932	\$ -	\$ 4,852
52400	Uniforms	\$ 1,200	\$ 20	\$ 38	\$ 34	\$ 392	\$ -	\$ 483
52500	Equipment Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52501	Equipment Rental	\$ 14,137	\$ 198	\$ 384	\$ 338	\$ 3,932	\$ -	\$ 4,852
52607	Landscape Maint. (Contract)	\$ 562,593	\$ 20,258	\$ 27,534	\$ 16,905	\$ 199,387	\$ -	\$ 264,084
52608	Park Maint. (Contract)	\$ 1,416,628	\$ 7,428	\$ 26,236	\$ 30,350	\$ 351,118	\$ -	\$ 415,132
52800	Professional Services	\$ 49,000	\$ 805	\$ 1,563	\$ 1,373	\$ 16,000	\$ -	\$ 19,741
52813	Field Equipment Repair & Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenses Total		\$ 3,090,289	\$ 40,526	\$ 78,703	\$ 69,167	\$ 805,784	\$ -	\$ 994,181
Labor and Operating Expenses		\$ 3,340,924	\$ 44,642	\$ 86,697	\$ 76,192	\$ 887,624	\$ -	\$ 1,095,155
Reserve Fund and Contingency		\$ 303,104	\$ 3,955	\$ 7,681	\$ 6,751	\$ 78,644	\$ -	\$ 97,031
Expenditure Total		\$ 3,644,027	\$ 48,597	\$ 94,378	\$ 82,943	\$ 966,268	\$ -	\$ 1,192,186
Revenue Total		\$ 3,695,411	\$ 49,441	\$ 96,017	\$ 84,383	\$ 983,046	\$ -	\$ 1,212,886
Net Variance Total		\$ 51,383	\$ 844	\$ 1,639	\$ 1,440	\$ 16,778	\$ -	\$ 20,701
Cost Recovery		101.41%	101.74%	101.74%	101.74%	101.74%	0.00%	101.74%

LLMD – Menifee South Budget
Figure C.4

COMMUNITY SERVICES DEPARTMENT
Operating Budget
LLMDs - Menifee North, South, and Parks

Menifee South LMD																
Object No.	Object Name	Proposed Annual Budget	Fund TBD Zone 1	Fund TBD Zone 2	Fund TBD Zone 4	Fund TBD Zone 5	Fund TBD Zone 6	Fund TBD Zone 7	Fund TBD Zone 8	Fund TBD Zone 10	Fund TBD Zone 11	Fund TBD Zone 12	Fund TBD Zone 14	Fund TBD Zone 15	Fund TBD Zone 16	Menifee South Total
Salaries and Benefits																
50100	Salaries	\$ 168,575	\$ 1,890	\$ 2,823	\$ 2,348	\$ 7,013	\$ 5,766	\$ 1,105	\$ 2,902	\$ 2,607	\$ 6,417	\$ 1,721	\$ 2,277	\$ -	\$ 2,545	\$ 39,414
50110	Stipends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50150	Auto Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50151	Cell Phone Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50220	Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50300	PERS Retirement	\$ 20,215	\$ 227	\$ 339	\$ 282	\$ 841	\$ 691	\$ 133	\$ 348	\$ 313	\$ 770	\$ 206	\$ 273	\$ -	\$ 305	\$ 4,727
50310	Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50320	Medicare	\$ 2,444	\$ 27	\$ 41	\$ 34	\$ 102	\$ 84	\$ 16	\$ 42	\$ 38	\$ 93	\$ 25	\$ 33	\$ -	\$ 37	\$ 572
50400	Section 125 Benefit Plan	\$ 59,400	\$ 666	\$ 995	\$ 827	\$ 2,471	\$ 2,032	\$ 389	\$ 1,022	\$ 919	\$ 2,261	\$ 606	\$ 802	\$ -	\$ 897	\$ 13,888
Salaries and Benefits Total		\$ 250,635	\$ 2,810	\$ 4,197	\$ 3,491	\$ 10,427	\$ 8,573	\$ 1,643	\$ 4,314	\$ 3,877	\$ 9,541	\$ 2,558	\$ 3,385	\$ -	\$ 3,784	\$ 58,600
Operating Expenses																
51010	Office Supplies	\$ 3,000	\$ 34	\$ 50	\$ 42	\$ 125	\$ 103	\$ 20	\$ 52	\$ 46	\$ 114	\$ 31	\$ 41	\$ -	\$ 45	\$ 701
51200	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51300	Printing & Duplication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51410	Promotional Materials/Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51500	Small Tools/Field Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51600	Special Dept Exp	\$ 12,724	\$ 121	\$ 181	\$ 151	\$ 451	\$ 371	\$ 71	\$ 187	\$ 168	\$ 413	\$ 111	\$ 146	\$ -	\$ 164	\$ 2,534
51701	Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52040	Telephone/Internet/Cable	\$ 1,053	\$ 12	\$ 18	\$ 15	\$ 44	\$ 36	\$ 7	\$ 18	\$ 16	\$ 40	\$ 11	\$ 14	\$ -	\$ 16	\$ 246
52041	Utilities-Electricity	\$ 56,549	\$ 540	\$ 807	\$ 671	\$ 2,004	\$ 1,648	\$ 316	\$ 829	\$ 745	\$ 1,834	\$ 492	\$ 651	\$ -	\$ 727	\$ 11,262
52042	Utilities-Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52043	Utilities-Water	\$ 750,690	\$ 7,168	\$ 10,707	\$ 8,907	\$ 26,603	\$ 21,871	\$ 4,193	\$ 11,006	\$ 9,891	\$ 24,343	\$ 6,527	\$ 8,637	\$ -	\$ 9,655	\$ 149,508
52050	Facilities Maintenance	\$ 203,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52200	Membership & Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52210	Travel/Conf/Mtgs/Mileage	\$ 2,500	\$ 28	\$ 42	\$ 35	\$ 104	\$ 86	\$ 16	\$ 43	\$ 39	\$ 95	\$ 26	\$ 34	\$ -	\$ 38	\$ 585
52211	Training	\$ 2,500	\$ 28	\$ 42	\$ 35	\$ 104	\$ 86	\$ 16	\$ 43	\$ 39	\$ 95	\$ 26	\$ 34	\$ -	\$ 38	\$ 585
52300	Fuel	\$ 14,137	\$ 135	\$ 202	\$ 168	\$ 501	\$ 412	\$ 79	\$ 207	\$ 186	\$ 458	\$ 123	\$ 163	\$ -	\$ 182	\$ 2,816
52400	Uniforms	\$ 1,200	\$ 13	\$ 20	\$ 17	\$ 50	\$ 41	\$ 8	\$ 21	\$ 19	\$ 46	\$ 12	\$ 16	\$ -	\$ 18	\$ 281
52500	Equipment Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52501	Equipment Rental	\$ 14,137	\$ 135	\$ 202	\$ 168	\$ 501	\$ 412	\$ 79	\$ 207	\$ 186	\$ 458	\$ 123	\$ 163	\$ -	\$ 182	\$ 2,816
52607	Landscape Maint. (Contract)	\$ 562,593	\$ 6,955	\$ 7,979	\$ 6,082	\$ 34,850	\$ 17,394	\$ 3,924	\$ 7,384	\$ 15,026	\$ 40,766	\$ 4,484	\$ 10,630	\$ -	\$ 9,428	\$ 164,901
52608	Park Maint. (Contract)	\$ 1,416,628	\$ 11,945	\$ 20,252	\$ 17,401	\$ 35,289	\$ 40,271	\$ 7,130	\$ 21,635	\$ 11,052	\$ 23,415	\$ 12,726	\$ 12,142	\$ -	\$ 16,027	\$ 229,283
52800	Professional Services	\$ 49,000	\$ 549	\$ 820	\$ 683	\$ 2,039	\$ 1,676	\$ 321	\$ 843	\$ 758	\$ 1,865	\$ 500	\$ 662	\$ -	\$ 740	\$ 11,457
52813	Field Equipment Repair & Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenses Total		\$ 3,090,289	\$ 27,664	\$ 41,322	\$ 34,372	\$ 102,663	\$ 84,405	\$ 16,180	\$ 42,475	\$ 38,170	\$ 93,942	\$ 25,190	\$ 33,332	\$ -	\$ 37,259	\$ 576,974
Labor and Operating Expenses																
Reserve Fund and Contingency		\$ 3,340,924	\$ 30,474	\$ 45,518	\$ 37,863	\$ 113,090	\$ 92,977	\$ 17,824	\$ 46,790	\$ 42,047	\$ 103,483	\$ 27,749	\$ 36,717	\$ -	\$ 41,043	\$ 635,574
Expenditure Total		\$ 3,644,027	\$ 33,174	\$ 49,551	\$ 41,218	\$ 123,110	\$ 101,215	\$ 19,403	\$ 50,935	\$ 45,772	\$ 112,652	\$ 30,207	\$ 39,970	\$ -	\$ 44,679	\$ 691,886
Revenue Total		\$ 3,695,411	\$ 33,750	\$ 50,412	\$ 41,933	\$ 125,247	\$ 102,973	\$ 19,740	\$ 51,820	\$ 46,567	\$ 114,608	\$ 30,732	\$ 40,664	\$ -	\$ 45,455	\$ 703,900
Net Variance Total																
Net Variance Total		\$ 51,383	\$ 576	\$ 860	\$ 716	\$ 2,138	\$ 1,757	\$ 337	\$ 884	\$ 795	\$ 1,956	\$ 525	\$ 694	\$ -	\$ 776	\$ 12,014
Cost Recovery		101.41%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	0.00%	101.74%	101.74%

LLMD – Menifee Parks Budget
Figure C.5

COMMUNITY SERVICES DEPARTMENT
Operating Budget
LLMDs - Menifee North, South, and Parks

		Menifee Parks LMD													
Object No.	Object Name	Proposed Annual Budget	Fund TBD Original	Fund TBD Wheatfield	Fund TBD Annx. 1	Fund TBD Annx. 2	Fund TBD Annx. 3	Fund TBD Annx. 4	Fund TBD Annx. 5	Fund TBD Annx. 6	Fund TBD Annx. 7	Fund TBD Annx. 8	Fund TBD Annx. 9	Fund TBD Annx. 10	Menifee Parks Total
Salaries and Benefits															
50100	Salaries	\$ 168,575	\$ 27,829	\$ 3,501	\$ 1,930	\$ 1,381	\$ 1,880	\$ 5,163	\$ 1,984	\$ 12,432	\$ 2,101	\$ 2,180	\$ 849	\$ 16	\$ 61,246
50110	Stipends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50150	Auto Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50151	Cell Phone Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50220	Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50300	PERS Retirement	\$ 20,215	\$ 3,337	\$ 420	\$ 231	\$ 166	\$ 225	\$ 619	\$ 238	\$ 1,491	\$ 252	\$ 261	\$ 102	\$ 2	\$ 7,345
50310	Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50320	Medicare	\$ 2,444	\$ 404	\$ 51	\$ 28	\$ 20	\$ 27	\$ 75	\$ 29	\$ 180	\$ 30	\$ 32	\$ 12	\$ 0	\$ 888
50400	Section 125 Benefit Plan	\$ 59,400	\$ 9,806	\$ 1,234	\$ 680	\$ 487	\$ 662	\$ 1,819	\$ 699	\$ 4,381	\$ 740	\$ 768	\$ 299	\$ 6	\$ 21,581
Salaries and Benefits Total		\$ 250,635	\$ 41,375	\$ 5,206	\$ 2,869	\$ 2,054	\$ 2,795	\$ 7,677	\$ 2,949	\$ 18,484	\$ 3,123	\$ 3,241	\$ 1,263	\$ 24	\$ 91,060
Operating Expenses															
51010	Office Supplies	\$ 3,000	\$ 495	\$ 62	\$ 34	\$ 25	\$ 33	\$ 92	\$ 35	\$ 221	\$ 37	\$ 39	\$ 15	\$ 0	\$ 1,090
51200	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51300	Printing & Duplication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51410	Promotional Materials/Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51500	Small Tools/Field Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51600	Special Dept Exp	\$ 12,724	\$ 3,675	\$ 225	\$ 124	\$ 89	\$ 121	\$ 332	\$ 128	\$ 799	\$ 135	\$ 140	\$ 55	\$ 1	\$ 5,823
51701	Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52040	Telephone/Internet/Cable	\$ 1,053	\$ 174	\$ 22	\$ 12	\$ 9	\$ 12	\$ 32	\$ 12	\$ 78	\$ 13	\$ 14	\$ 5	\$ 0	\$ 383
52041	Utilities-Electricity	\$ 56,549	\$ 16,332	\$ 1,001	\$ 551	\$ 395	\$ 537	\$ 1,475	\$ 567	\$ 3,552	\$ 600	\$ 623	\$ 243	\$ 5	\$ 25,881
52042	Utilities-Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52043	Utilities-Water	\$ 750,690	\$ 216,803	\$ 13,282	\$ 7,320	\$ 5,240	\$ 7,131	\$ 19,586	\$ 7,525	\$ 47,158	\$ 7,968	\$ 8,270	\$ 3,221	\$ 61	\$ 343,565
52050	Facilities Maintenance	\$ 203,577	\$ 203,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,577
52200	Membership & Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52210	Travel/Conf/Mtgs/Mileage	\$ 2,500	\$ 413	\$ 52	\$ 29	\$ 20	\$ 28	\$ 77	\$ 29	\$ 184	\$ 31	\$ 32	\$ 13	\$ 0	\$ 908
52211	Training	\$ 2,500	\$ 413	\$ 52	\$ 29	\$ 20	\$ 28	\$ 77	\$ 29	\$ 184	\$ 31	\$ 32	\$ 13	\$ 0	\$ 908
52300	Fuel	\$ 14,137	\$ 4,083	\$ 250	\$ 138	\$ 99	\$ 134	\$ 369	\$ 142	\$ 888	\$ 150	\$ 156	\$ 61	\$ 1	\$ 6,470
52400	Uniforms	\$ 1,200	\$ 198	\$ 25	\$ 14	\$ 10	\$ 13	\$ 37	\$ 14	\$ 88	\$ 15	\$ 16	\$ 6	\$ 0	\$ 436
52500	Equipment Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52501	Equipment Rental	\$ 14,137	\$ 4,083	\$ 250	\$ 138	\$ 99	\$ 134	\$ 369	\$ 142	\$ 888	\$ 150	\$ 156	\$ 61	\$ 1	\$ 6,470
52607	Landscape Maint. (Contract)	\$ 562,593	\$ -	\$ 20,365	\$ -	\$ -	\$ 7,113	\$ 17,325	\$ 8,703	\$ 47,504	\$ 18,214	\$ 10,616	\$ 3,722	\$ 46	\$ 133,608
52608	Park Maint. (Contract)	\$ 1,416,628	\$ 571,609	\$ 14,652	\$ 19,299	\$ 13,816	\$ 11,689	\$ 34,315	\$ 11,137	\$ 76,829	\$ 2,793	\$ 11,189	\$ 4,770	\$ 116	\$ 772,213
52800	Professional Services	\$ 49,000	\$ 8,089	\$ 1,018	\$ 561	\$ 402	\$ 546	\$ 1,501	\$ 577	\$ 3,614	\$ 611	\$ 634	\$ 247	\$ 5	\$ 17,803
52813	Field Equipment Repair & Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenses Total		\$ 3,090,289	\$ 1,029,942	\$ 51,256	\$ 28,248	\$ 20,223	\$ 27,520	\$ 75,585	\$ 29,040	\$ 181,988	\$ 30,749	\$ 31,915	\$ 12,430	\$ 236	\$ 1,519,134
Labor and Operating Expenses		\$ 3,340,924	\$ 1,071,318	\$ 56,462	\$ 31,117	\$ 22,277	\$ 30,315	\$ 83,262	\$ 31,990	\$ 200,472	\$ 33,872	\$ 35,157	\$ 13,693	\$ 260	\$ 1,610,195
Reserve Fund and Contingency		\$ 303,104	\$ 102,016	\$ 5,003	\$ 2,757	\$ 1,974	\$ 2,686	\$ 7,377	\$ 2,834	\$ 17,762	\$ 3,001	\$ 3,115	\$ 1,213	\$ 23	\$ 149,761
Expenditure Total		\$ 3,644,027	\$ 1,173,334	\$ 61,465	\$ 33,874	\$ 24,251	\$ 33,001	\$ 90,639	\$ 34,824	\$ 218,233	\$ 36,873	\$ 38,272	\$ 14,906	\$ 283	\$ 1,759,955
Revenue Total		\$ 3,695,411	\$ 1,181,817	\$ 62,532	\$ 34,462	\$ 24,672	\$ 33,574	\$ 92,213	\$ 35,429	\$ 222,023	\$ 37,513	\$ 38,936	\$ 15,165	\$ 288	\$ 1,778,624
Net Variance Total		\$ 51,383	\$ 8,483	\$ 1,067	\$ 588	\$ 421	\$ 573	\$ 1,574	\$ 605	\$ 3,789	\$ 640	\$ 665	\$ 259	\$ 5	\$ 18,669
Cost Recovery		101.41%	100.72%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.74%	101.06%

Non-LLMD – Operations Budget
Figure C.6

**COMMUNITY SERVICES DEPARTMENT, FY Annual
Riverside County Facilities - Fund : General/CFD 2015-2**

Object No.	Object Name	Estimated Budget Annual	Marion V. Ashley Center/Park	Eller Park
			TBD	TBD
Salaries and Benefits				
50100	Salaries	\$ 116,910	\$ 116,910	\$ -
50110	Stipends	\$ -	\$ -	\$ -
50150	Auto Allowance	\$ -	\$ -	\$ -
50151	Cell Allowance	\$ -	\$ -	\$ -
50220	Part Time	\$ 45,760	\$ 45,760	\$ -
50300	PERS Retirement	\$ 14,020	\$ 14,020	\$ -
50310	Social Security	\$ 2,837	\$ 2,837	\$ -
50320	Medicare	\$ 2,359	\$ 2,359	\$ -
50400	Section 125 Benefit Plan	\$ 36,000	\$ 36,000	\$ -
Salaries and Benefits Total		\$ 217,886	\$ 217,886	\$ -
Operating Expenses				
51010	Office Supplies	\$ 1,500	\$ 1,500	\$ -
51011	Supplies (Recreation)	\$ 6,500	\$ 6,500	\$ -
51300	Printing & Duplication	\$ 1,500	\$ 1,500	\$ -
51410	Promotional Materials/Advertising	\$ 3,000	\$ 3,000	\$ -
51500	Small Tools/Field Equipment	\$ -	\$ -	\$ -
51600	Special Dept. Exp	\$ -	\$ -	\$ -
52040	Telephone/Internet/Cable	\$ 8,200	\$ 4,600	\$ 3,600
52041	Utilities-Electricity	\$ 40,000	\$ 32,000	\$ 8,000
52042	Utilities-Gas	\$ -	\$ -	\$ -
52043	Utilities-Water	\$ 38,000	\$ 23,000	\$ 15,000
52050	Facilities Maintenance	\$ 5,500	\$ 5,500	\$ -
52200	Membership & Dues	\$ 690	\$ 690	\$ -
52210	Travel/Conf/Mtgs/Mileage	\$ 750	\$ 750	\$ -
52211	Training	\$ 250	\$ 250	\$ -
52300	Fuel	\$ -	\$ -	\$ -
52400	Uniforms & Boots	\$ 70	\$ 70	\$ -
52500	Equipment Maint.	\$ -	\$ -	\$ -
52501	Equipment Rental	\$ -	\$ -	\$ -
52607	Landscape Maint.	\$ -	\$ -	\$ -
52608	Park Maint.	\$ 58,628	\$ 30,000	\$ 28,628
52611	Irrigation Supplies	\$ 19,000	\$ 13,000	\$ 6,000
52800	Professional Services	\$ 14,465	\$ 14,365	\$ 100
52809	Instructor Services	\$ -	\$ -	\$ -
53155	Capital Outlays	\$ -	\$ -	\$ -
Operating Expenses Total		\$ 198,053	\$ 136,725	\$ 61,328
Expenditure Total		\$ 415,939	\$ 354,611	\$ 61,328
Revenue Total		\$ 97,500	\$ 89,500	\$ 8,000
Net Variance Total		\$ (318,439)	\$ (265,111)	\$ (53,328)
Cost Recovery		23.44%	25.24%	13.04%

LLMD and Zone Matrix – Outstanding Items
Figure C.6

Menifee North

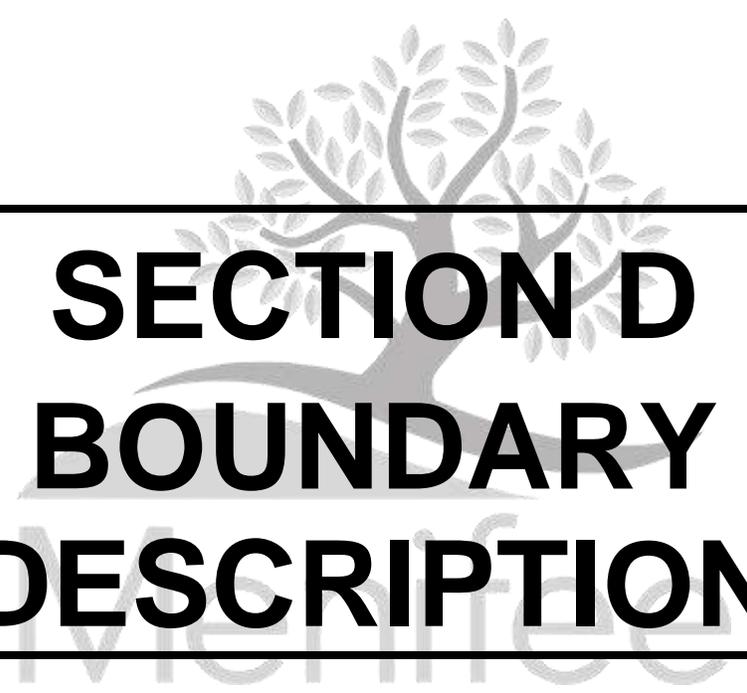
Zone	Tract(s)	Remaining Items Needed
1	29113, 29777, 29835, 30161	Maintenance Exhibit, Tree Quantities, Fund Balances
2	29495	Maintenance Exhibit, Tree Quantities, Fund Balances
4	30002	Maintenance Exhibit, Tree Quantities, Fund Balances
5	30705, 31795	Maintenance Exhibit, Tree Quantities, Fund Balances
8	31908	Assessment Diagram, Tree Quantities Fund Balances

Menifee South

Zone	Tract(s)	Remaining Items Needed
1	29234, 29609	Maintenance Exhibit, Tree Quantities, Fund Balances
2	26798	Maintenance Quantities , Maintenance Exhibit, Tree Quantities Fund Balances
4	30224, 30225	Maintenance Quantities , Maintenance Exhibit, Tree Quantities Fund Balances
5	28582, 31148	Maintenance Quantities , Maintenance Exhibit, Tree Quantities Fund Balances
6	29259, 29408	Maintenance Quantities , Maintenance Exhibit, Tree Quantities, Tract Specific Details, Fund Balances
7	29409	Maintenance Quantities , Maintenance Exhibit, Tree Quantities Fund Balances
8	30948	Maintenance Quantities , Assessment Diagram, Tree Quantities Fund Balances
10	30105	Maintenance Quantities , Maintenance Exhibit, Tree Quantities Fund Balances
11	31383	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Tree Quantities, Fund Balances
12	31629	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Tree Quantities, Fund Balances
14	28206	Assessment Diagram, Tree Quantities, Fund Balances
15	32628	Assessment Diagram, Tree Quantities, Fund Balances
16	22338	Assessment Diagram, Tree Quantities, Fund Balances

Menifee Parks

Annexation	Tract(s)	Remaining Items Needed
Original	Menifee Subdivision	Tract Listing, Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Annex Report, Tree Quantities, Fund Balances
Wheatfield	26163, 29074, 29774	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Annex Report, Tree Quantities, Fund Balances
1	29072	Tree Quantities, Fund Balances
2	28720	Maintenance Exhibit, Tree Quantities, Fund Balances
3	30938	Maintenance Exhibit, Tree Quantities, Fund Balances
4	29837	Maintenance Exhibit, Tree Quantities, Fund Balances
5	30757	Tree Quantities, Fund Balances
6	30422	Maintenance Quantities , Assessment Diagram, Tree Quantities, Fund Balances
7	29072	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Tree Quantities, Fund Balances
8	31455	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Tree Quantities, Fund Balances
9	32186	Maintenance Quantities , Assessment Diagram, Tree Quantities, Fund Balances
10	PM 28973	Maintenance Quantities , Assessment Diagram, Maintenance Exhibit, Tree Quantities, Fund Balances



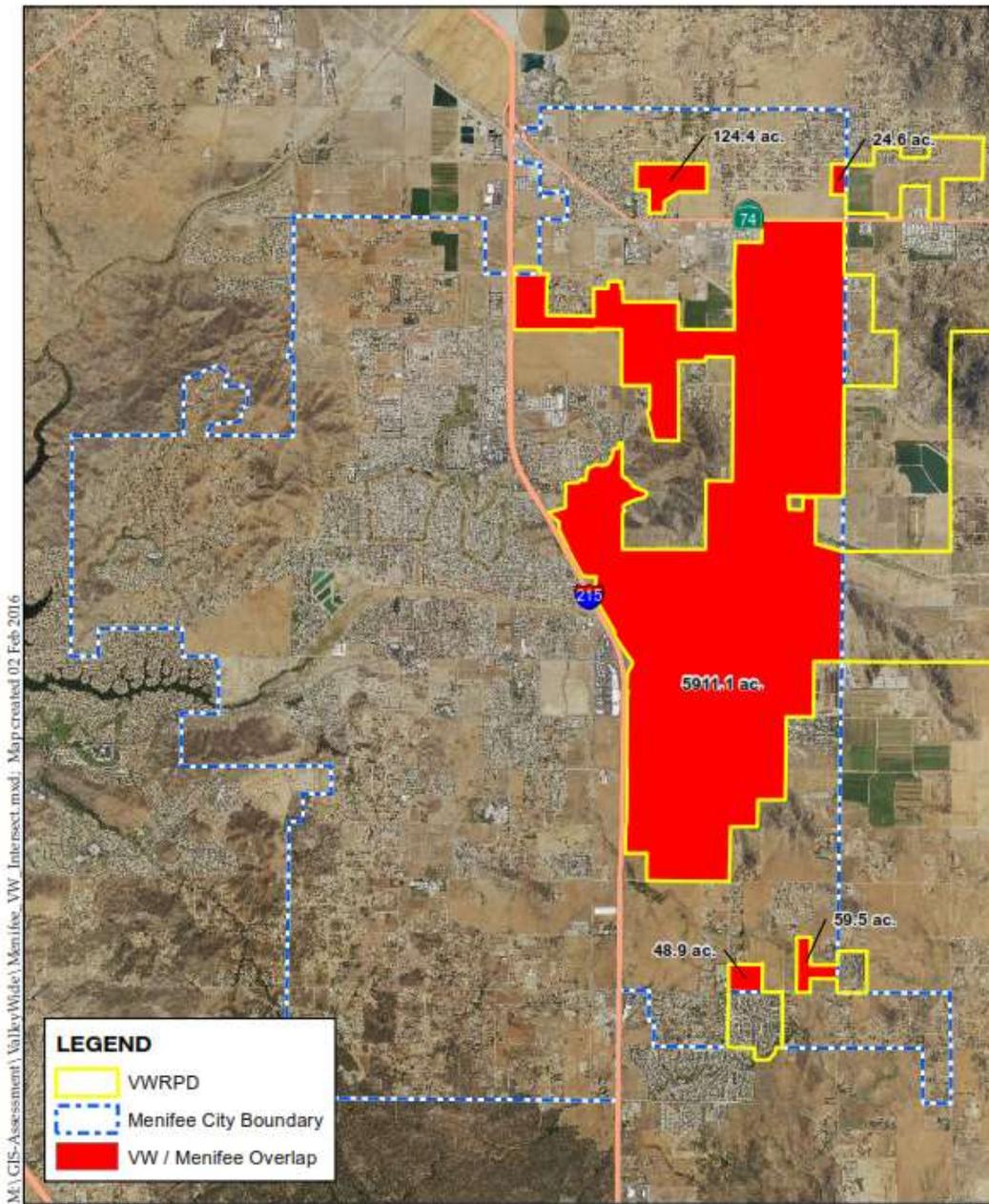
SECTION D
BOUNDARY
DESCRIPTION

SECTION D. BOUNDARY DESCRIPTION

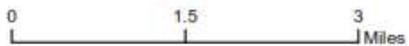
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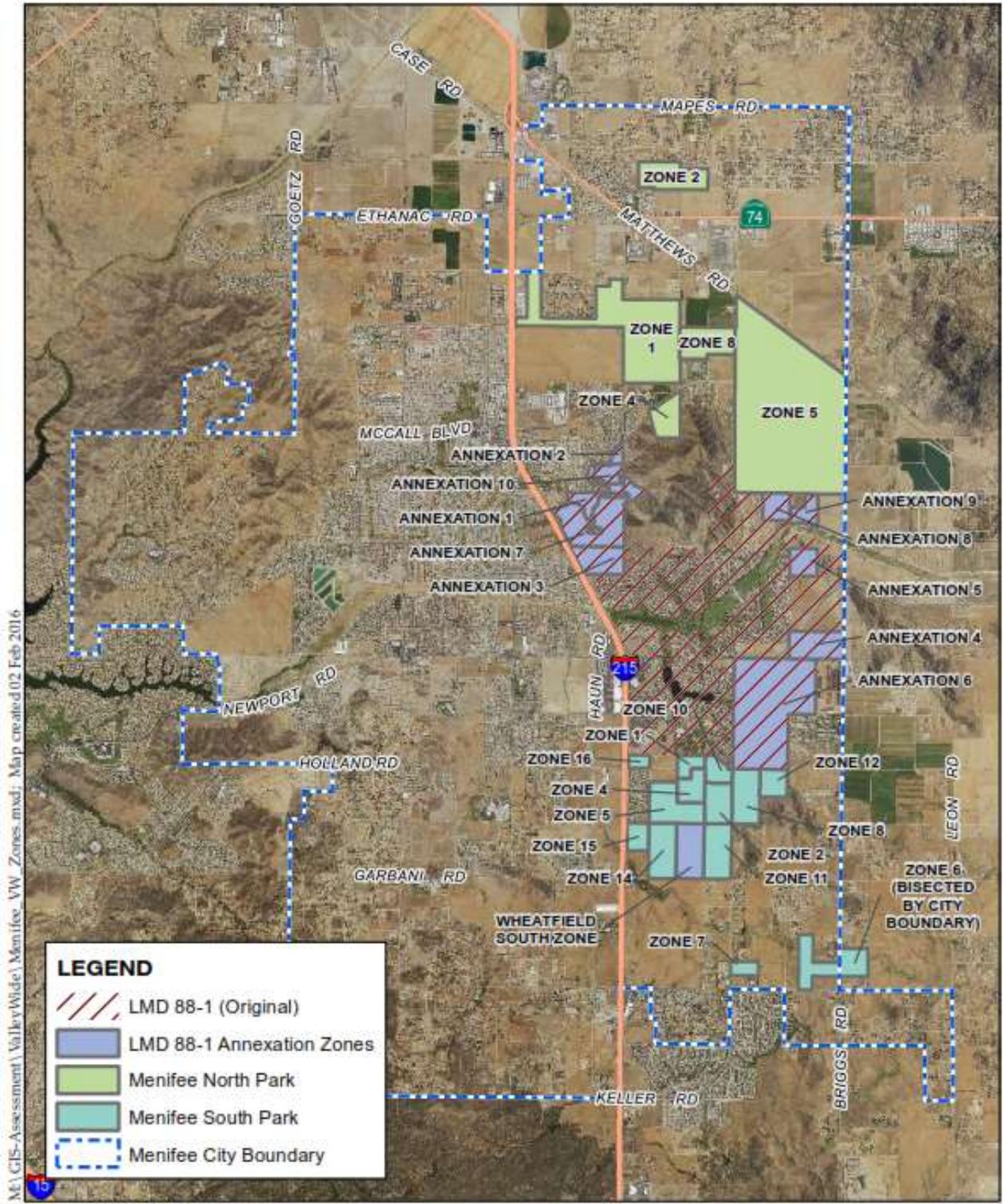
Not Required

BOUNDARY MAPS



Menifee - Valley Wide Intersect
Menifee - Valley Wide Audit

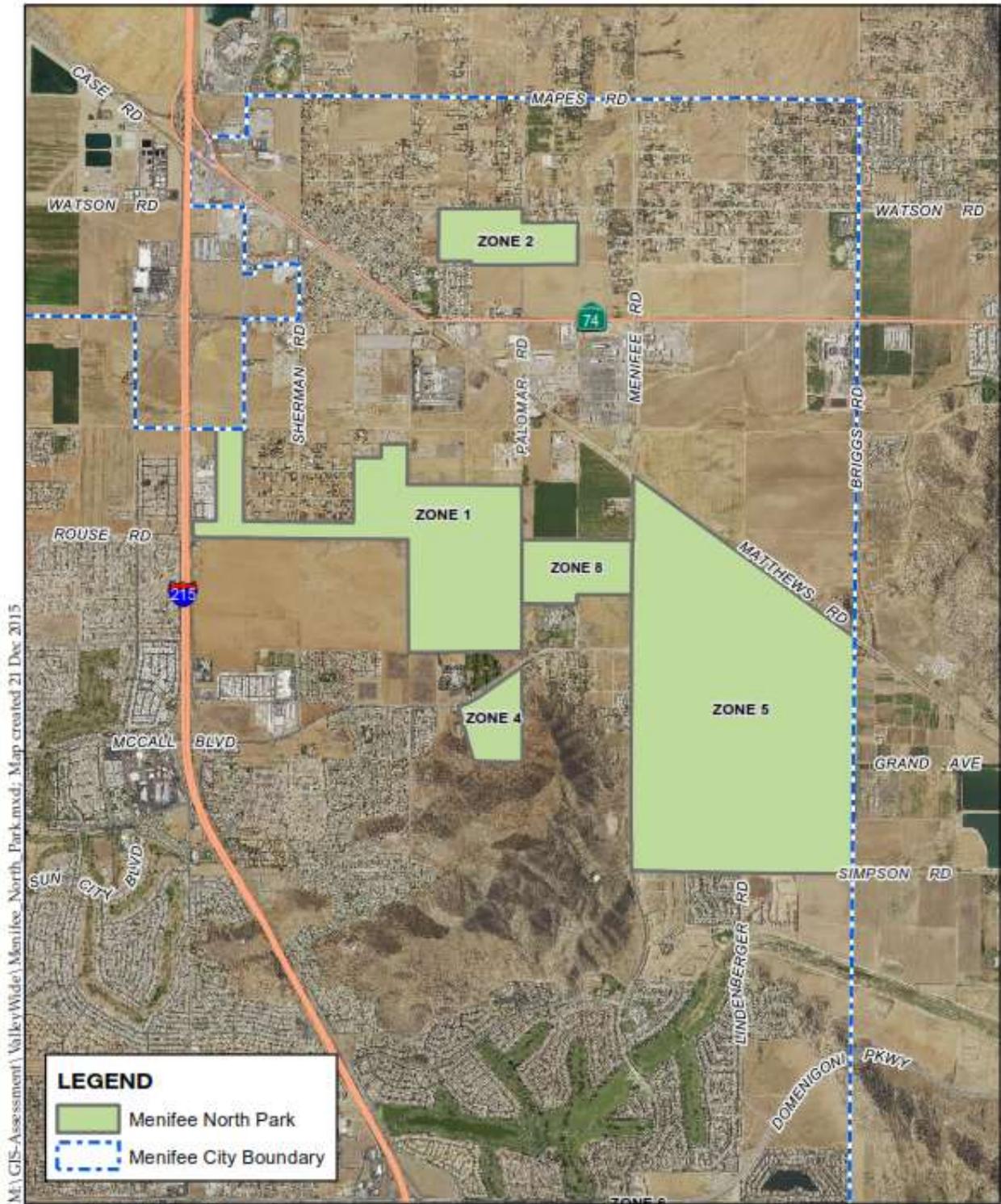




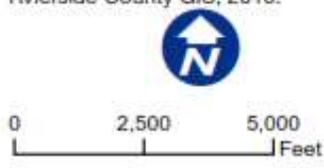
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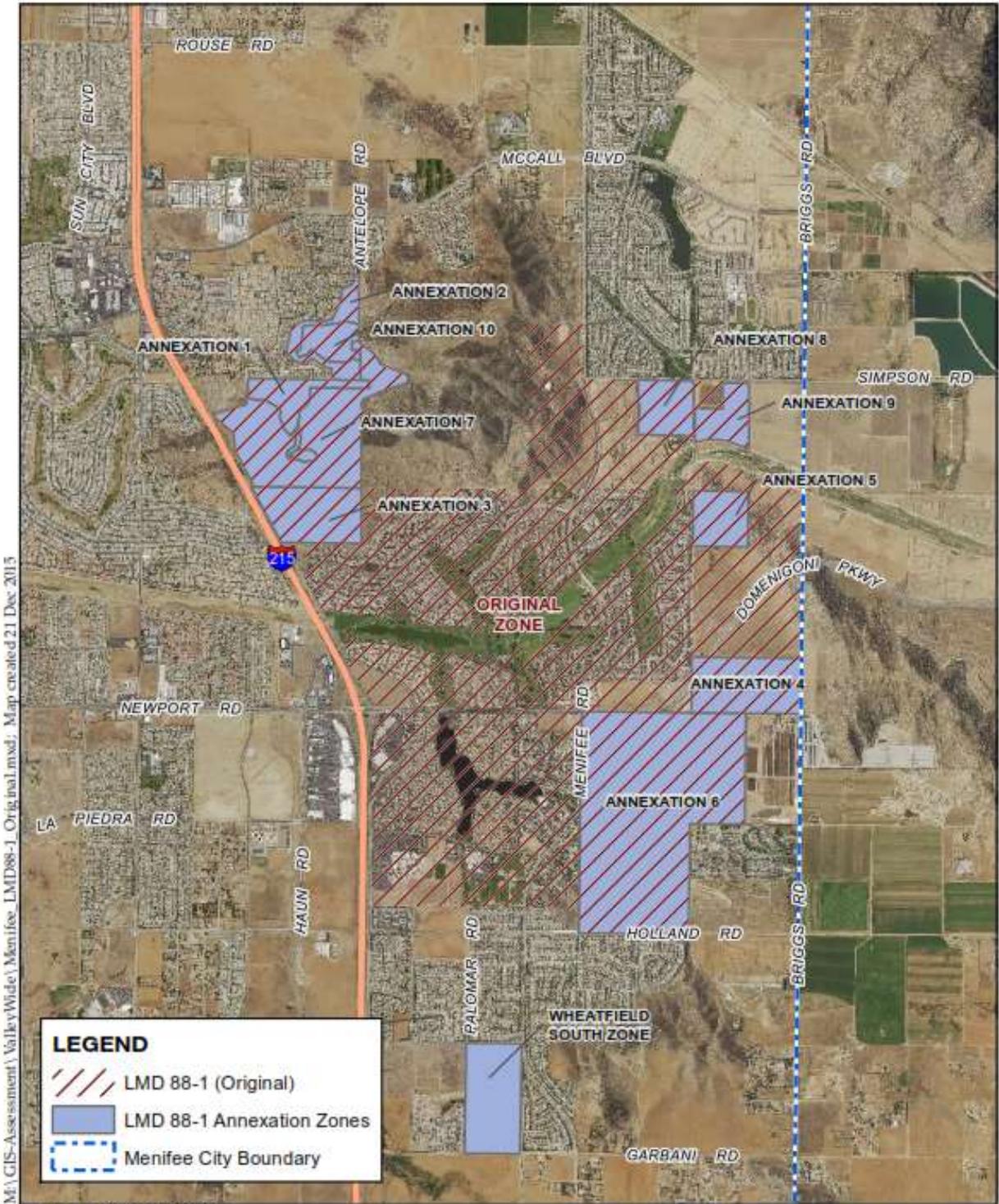
Source: USDA NAIP, 2014;
Riverside County GIS, 2015.

Menifee - Valley Wide Zones
Menifee - LMD Zones



Menifee - North Park Zones
Menifee - LMD Zones





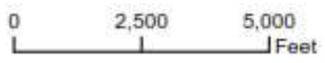
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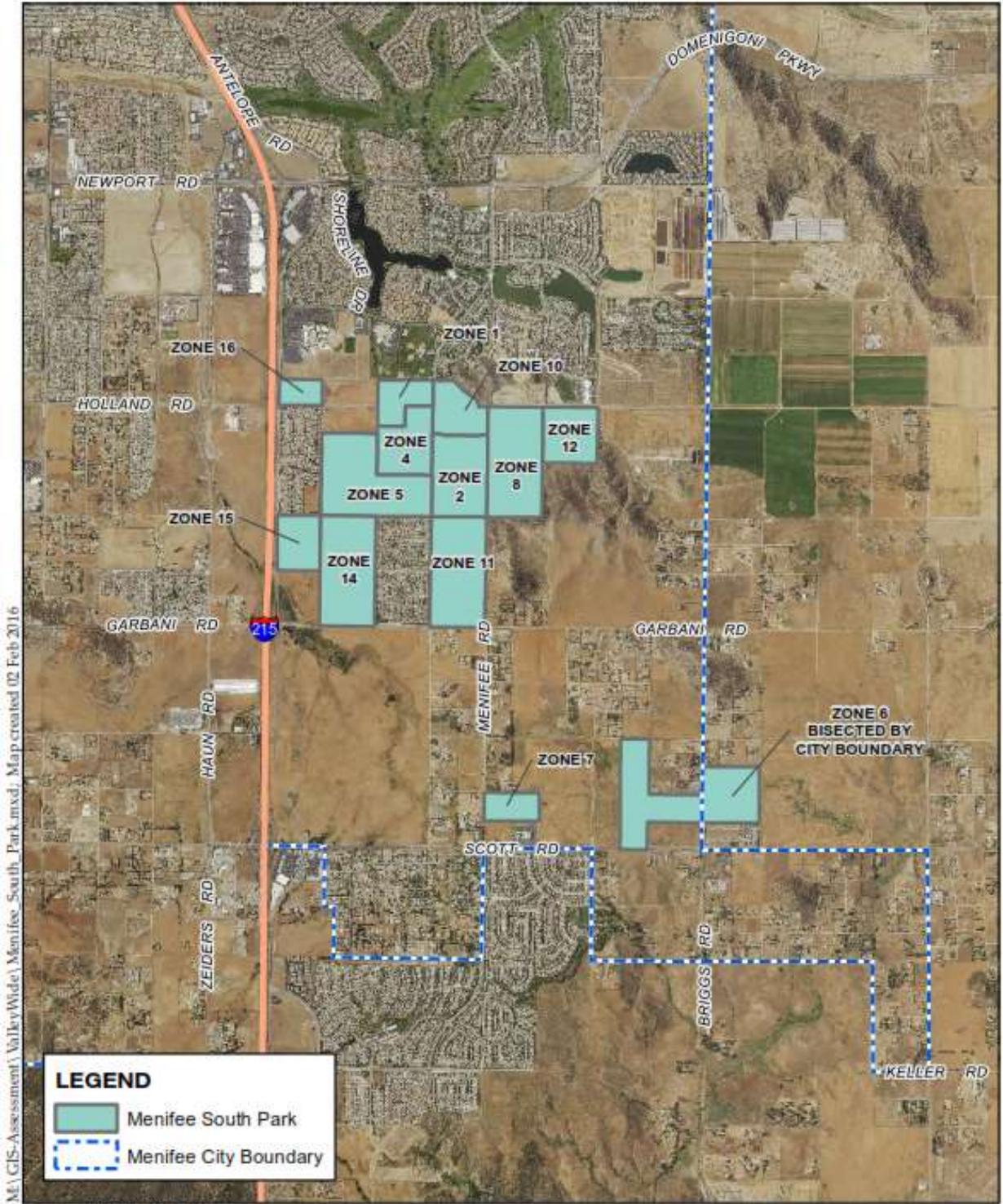
Source: USDA NAIP, 2014;
Riverside County GIS, 2015.

LEGEND

-  LMD 88-1 (Original)
-  LMD 88-1 Annexation Zones
-  Menifee City Boundary

Menifee - LMD 88-1 Zones
Menifee - LMD Zones





M:\GIS-Assessment\ValleyWide\Menifee_South_Park.mxd, Map created 02 Feb 2016

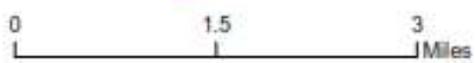
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Riverside County GIS, 2015.

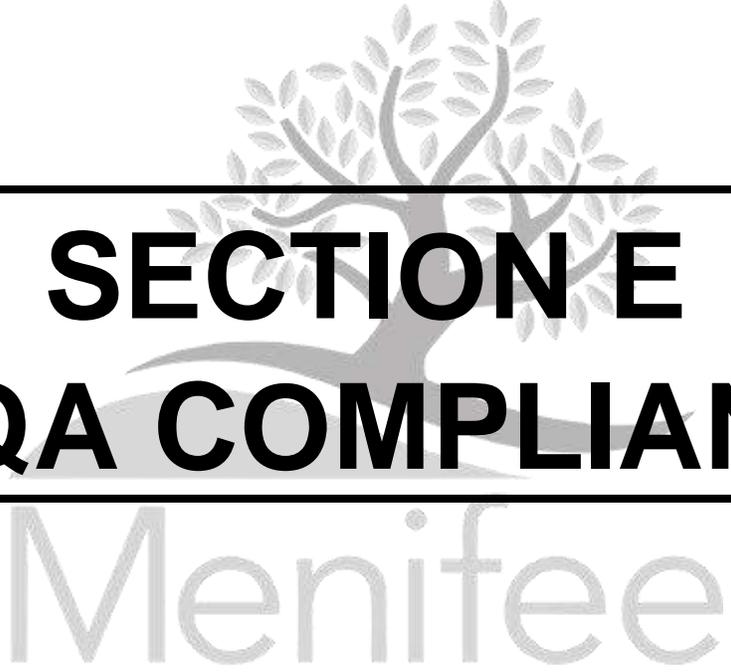
Menifee - South Park Zones
Menifee - LMD Zones



G:\2015\15-0129\GIS\LAFCO_Issue.mxd; Map created 23 May 2016

Source: USDA NAIP, 2014;
Riverside County GIS, 2015.





SECTION E

CEQA COMPLIANCE

SECTION E. CEQA COMPLIANCE

NOTICE OF EXEMPTION (NOE)



CITY OF MENIFEE

NOTICE OF EXEMPTION

TO: Office of Planning and Research (OPR)
P.O. Box 3044
Sacramento, CA 95812-3044
 County of Riverside County Clerk

FROM: City of Menifee
Community Services Department
29714 Haun Road
Menifee, CA 92586

Project Title/Case No.: City of Menifee- Valley Wide Recreation and Park District, LAFCO Detachment

Project Location: The District detachment incorporates approximately 9 square miles on the east side of the I-215 freeway within the City of Menifee

Description of Nature, Purpose, and Beneficiaries of Project: The City of Menifee is submitting an application to the Riverside Local Agency Formation Commission (LAFCO) to detach Valley-Wide Recreation and Park District from within the City of Menifee. The proposed territory for detachment includes 9 square miles (5,889 acres) of existing public parks, open space, water quality basins, and right of way landscaping on the east side of the I-215 freeway. The application requests that all improved and unimproved property in this territory be conveyed to the City in addition to \$3.7 million in annual special tax assessments to maintain the improvements.

FILED / POSTED

County of Riverside
Peter Aidans
Assessor-County Clerk-Recorder

E-201600269
03/08/2016 03:14 PM Fee: \$ 50.00
Page 1 of 2

Name of Public Agency Approving Project: City of Menifee

Project Sponsor: City of Menifee



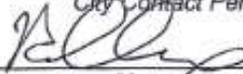
Exempt Status: (Check one)

- Ministerial (Sec. 21080(b)(1); 15268)
- Declared Emergency (Sec. 21080(b)(3); 15269(a))
- Emergency Project (Sec. 21080(b)(4); 15269 (b)(c))
- Categorical Exemption (15301)
- Statutory Exemption ()
- Other:

Reasons why project is exempt:

The proposed use has been determined to be Categorically Exempt ("Existing Facilities") under the California Environmental Quality Act (CEQA) and CEQA Guidelines, Section 15301. Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. CLASS 1: EXISTING FACILITIES. Class 1 includes the following example of a project that would be exempt under this section: 1(c). Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities. CLASS 19: ANNEXATION OF EXISTING FACILITIES AND LOTS FOR EXEMPT FACILITIES Class 19 consists of only the following annexations: (a) Annexations to a city or special district of areas containing existing public or private structures developed to the density allowed by the current zoning or pre-zoning of either the gaining or losing governmental agency whichever is more restrictive, provided, however, that the extension of utility services to the existing facilities would have a capacity to serve only the existing facilities. CLASS 20: CHANGES IN ORGANIZATION OF LOCAL AGENCIES Class 20 consists of changes in the organization or reorganization of local governmental agencies where the changes do not change the geographical area in which previously existing powers are exercised. Examples include but are not limited to: (c) Merger with a city of a district lying entirely within the boundaries of the city. The project is exempt per Section 15301.

NOTICE OF EXEMPTION
Page 2

<u>Robert Lennox</u> <i>City Contact Person</i>	<u>(951) 723-3880</u> <i>Phone Number</i>
<u></u> Signature	<u>Community Services Director</u> Title
	<u>3/8/16</u> Date

Date Received for Filing and Posting at OPR: _____

FOR COUNTY CLERK'S USE ONLY



SECTION F

FISCAL IMPACT

SECTION F. FISCAL IMPACT

Background

In December of 2015 the City and its tax administration consultant completed an analysis of the proposed detachment of VWRPD from the City of Menifee. The purpose of this project was to determine the viability and sustainability of the City taking over responsibility of maintaining the park and landscape maintenance system comprising the eastern part of the City. The area, generally located between I-215 and the City's eastern most boundary line is currently maintained by the VWRPD through three separate Landscape Maintenance Districts (LMD).

Each of the three LMDs has zones located both inside and outside of the City's boundaries. The scope of this Project included evaluating those zones inside the City boundaries. The following table summarizes the number of zones, Equivalent Dwelling Units (EDU), and Fiscal Year 2015-16 maximum allowed and actual assessments:

LMD	# Zones	Total Est. EDU	Current EDU	FY15-16 Maximum Assessment	FY15-16 Actual Assessment
Menifee North LMD	5	4,410	2,341	\$ 3,086,769	\$ 1,176,663
Menifee South LMD	13	2,442	1,978	\$ 1,027,917	\$ 775,112
Menifee Parks LMD	12	6,848	6,301	\$ 2,190,715	\$ 1,813,814
Total	30	13,700	10,620	\$ 6,305,401	\$ 3,765,589

Data Collection and Record Requests

Multiple public records requests were completed to obtain files related to the formation the LMDs and the annexation zones included after formation. City staff received various documents from VWRPD, however, a number of documents were not provided and provided little to no information related to the specific type, quantity, and location of the various improvements the LMDs are maintaining. A summary of the issues and findings are as follows:

1. Incomplete Annexation Engineer's Reports (Reports) received for multiple zones.
 - Some reports are missing key elements of the document.
2. Inconsistent content and sections between reports.
 - For example only 19 of the 29 reports received contained a "Budget Detail" section. This section is the only source included in the Reports listing the maintenance quantities for each zone.
 - The remaining 11 reports received did not include the Budget Detail section.
3. No report received for Menifee Parks LMD, Wheatfield South (Zone 30 of 30) from VWRPD. This zone is comprised of Tracts 26163, 29704 & 29774.
4. The Parks and Transportation Corridor rates in each zone have no definition or calculation provided in any report indicating the quantity or the rate at which cost is assigned.
 - Rate structured on an EDU basis
 - EDU rate varies between zones without explanation
5. Few maintenance exhibits were received. In many cases the quantities in the exhibit do not match the quantities calculated or provided in the Reports.
6. There were no tree maintenance budget items provided or any reference to costs or quantities included in the reports.

Assumptions

To complete the Project some estimates and assumptions had to be made. We used industry practice and experience to complete some of the information. The following are the base assumptions used in this project:

1. Maintenance quantities for 11 of the 29 Reports received were determined using the total budget divided by the published rate for each maintenance type.
2. Due to the park maintenance costs being undefined and charged at a rate per EDU we were unable to determine what this rate was comprised of. Therefore, an 11% reduction in total costs was applied for all "Park Maintenance" budget line items in all three LMDs.
 - a. The City is able to realize an equivalent savings of approximately 20% on landscaping costs when comparing the VWRPD current rate of \$0.24 to the City's \$0.20.
 - b. A bulk of the park maintenance costs are associated with landscape maintenance, therefore, an 11% reduction was reasonable in accounting for the unknown costs related to non-landscape related items.
3. An 11% reduction was applied to the Menifee Parks LMD and Wheatfield South since we had not received any Reports for these LMDs.
4. Menifee Parks LMD, Original zone is missing descriptive information regarding the nature and background of the Sports Center Operation and the Fixed Asset and Equipment. Therefore there were no budgeted changes to these line items for the zone.
5. There are a total of seven zones which are not built out with all planned construction. These zones were levied previously at a reduced rate. No information was included in the Fiscal Year 2015-16 Annual Engineer's Report noting the status of the development or the improvements. Therefore these zones were estimated at a fixed rate less than the current rate. A summary of the LMDs and zones are as follows:
 - a. Menifee North LMD:
 - i. Zones 1 and 2 at 95% of current
 - ii. Zone 5 at 99% of current
 - b. Menifee South LMD:
 - i. Zone 14 at 95% of current
 - c. Menifee Parks LMD:
 - i. Zones 6 and 9 at 95% of current
 - ii. Zone 10 – no change from current
6. Tree quantities were estimated based on a rate of one tree per EDU. There are currently 10,620 EDUs as of Fiscal Year 2015-16. In general one EDU equals one single family residential unit (SFR).
 - a. The rate per tree is \$23 and equaled an additional \$244,266 being added to the budget estimates to account for annual tree trimming services.
7. There are two zones which have not been levied as development has not occurred. No estimates were included for these zones (listed below).
 - a. Menifee North LMD - Zone 8
 - b. Menifee South LMD - Zone 15
8. The maintenance costs used are similar to those used in the City's CFD 2015-2 program.
9. All zones were levied below their maximum potential rates. There was no mention of how each percent of maximum rate was reached or defined. Therefore, we applied the same percentage to maximum rate to the City's budget estimates.
10. Menifee South LMD - Zone 6 is split both inside and outside of the City boundary. City staff included the entire zone in the analysis. Additional research will be needed to determine the tract specific quantities and maintenance costs.

Summary

Based on the information obtained from VWRPD, City staff and the consultant concluded the City is fiscally prepared to take over operation and maintenance of the three LMDs without issue or deficiency. Below is a summary of the estimated City proposed budget compared to the existing VWRPD used for Fiscal Year 2015/16.

Development

LMD	Zones	Total Parcels/EDU at Build Out	Current Parcels/EDU	Est. % Complete
Menifee North	5	4,410	2,341	53%
Menifee South	13	2,442	1,978	81%
Menifee Parks	12	6,848	6,301	92%
Total	30	13,700	10,620	78%

Total Assessment

LMD	Max Allowed	Valley-Wide Actual	Max Remaining	% of Max	City Proposed	Diff	% Diff
Menifee North	\$ 3,086,769	\$ 1,176,663	\$ 1,910,106	38%	\$ 1,212,886	\$ 36,223	3%
Menifee South	\$ 1,027,917	\$ 775,112	\$ 252,804	75%	\$ 703,900	\$ (71,212)	-9%
Menifee Parks	\$ 2,190,715	\$ 1,813,814	\$ 376,901	83%	\$ 1,778,624	\$ (35,189)	-2%
Total	\$ 6,305,401	\$ 3,765,589	\$ 2,539,812	60%	\$ 3,695,411	\$ (70,179)	-2%

Net Impact

The proposed detachment would result in minimal net impact on VWRPD, the City of Menifee, and its residents. Given that the maintenance and operation of all facilities within the detachment areas are exclusively funded by the LMDs, the adjustment to both agencies operating budgets is negligible. Both expenditures and revenues for the facilities are transferable. The only exceptions to this are two Riverside County owned facilities not funded by the special tax districts. As mentioned earlier, the City is prepared to absorb the expense of these programs in the existing General Fund and/or the recently formed CFD should the County accept a City offer to assume VWRPD's lease commitments.

LMD Funds

	Parcels	Action	Net Impact
Menifee Parks	6,301	detach	\$ 36,233
Menifee North	2,341	detach	\$ (71,212)
Menifee South			\$ (35,189)
<i>In City</i>	1,978	detach	-
<i>Out of City</i>	121	VWRPD retain	-
VWRPD Regional Facilities*			\$ (60,722)*
<i>In City</i>	10,626	dissolve	-
<i>Out of City</i>	58,964	VWRPD retain	-
Total LMD Savings to Menifee Residents			\$ (130,901)

*Net loss to VWRPD LMD revenues: Regional Facilities Fund only

LMD Reserves

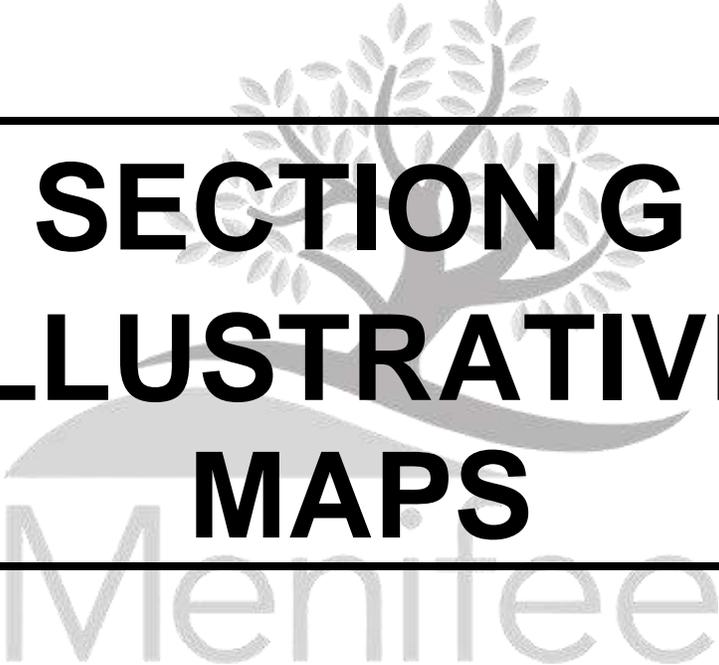
	Menifee South	Menifee North	Menifee Parks	Total	Net Impact
Fund Balance	\$2,279,915	\$1,170,751	\$1,665,790	\$5,116,456*	\$ 0

*Pursuant to CA Streets and Highways Code Section 22569: operational reserve is the capital replacement reserve with an industry standard of being collected and used over a short time period, typically 3 – 5 years to avoid periodic needs to increase assessments and use of the funds in a manner that the property owner paying them receives the actual benefit.

City Funds

Facility	Net Impact
Marion V. Ashley Center/Park	\$ 354,611*
Eller Park	\$ 61,328
Total Potential Cost to City Funds	\$ 415,939

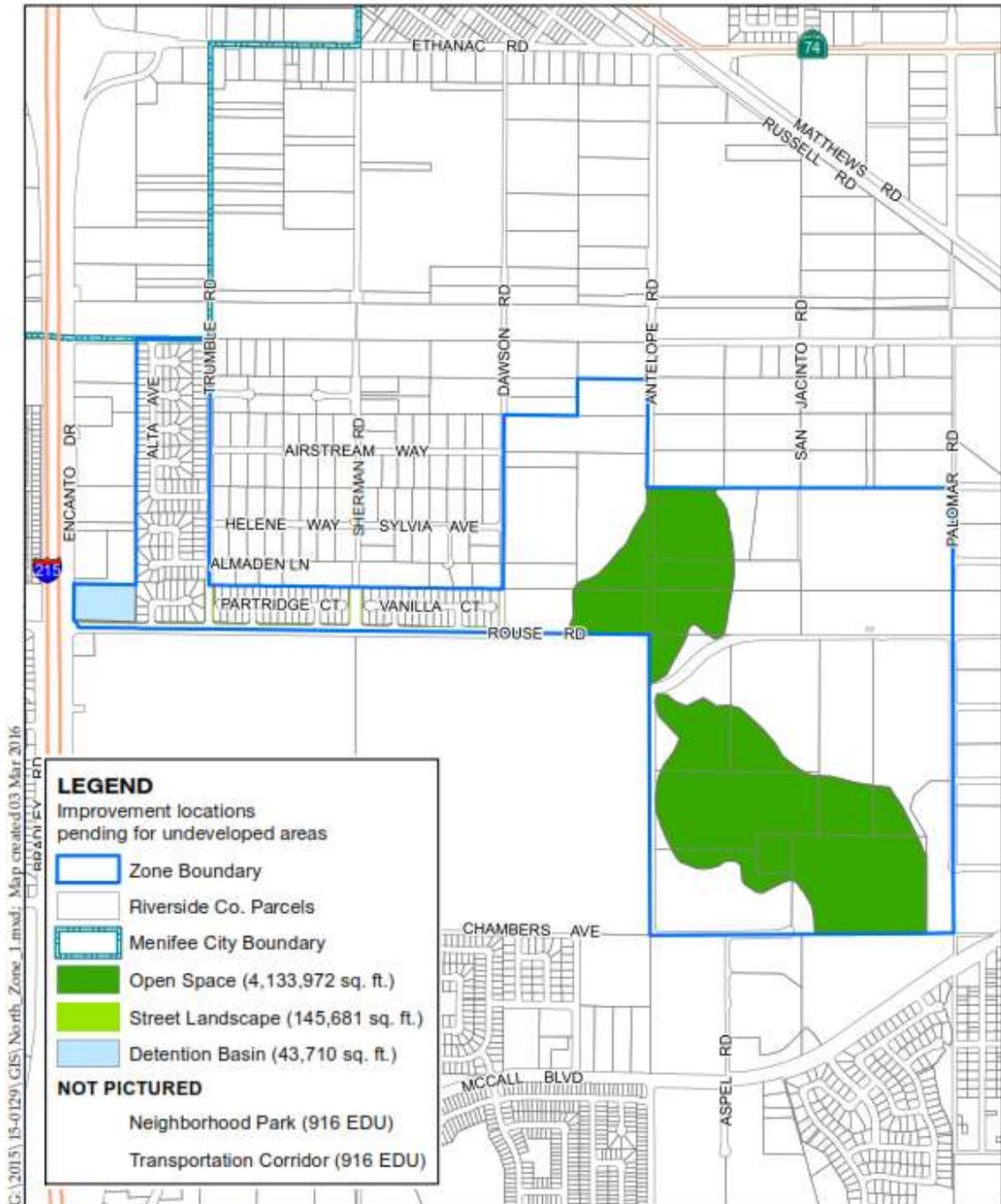
**Includes an additional Community Services Supervisor staff for east side recreation operations.*



SECTION G ILLUSTRATIVE MAPS

SECTION G. ILLUSTRATIVE MAPS

EXISTING AND PROPOSED SERVICES

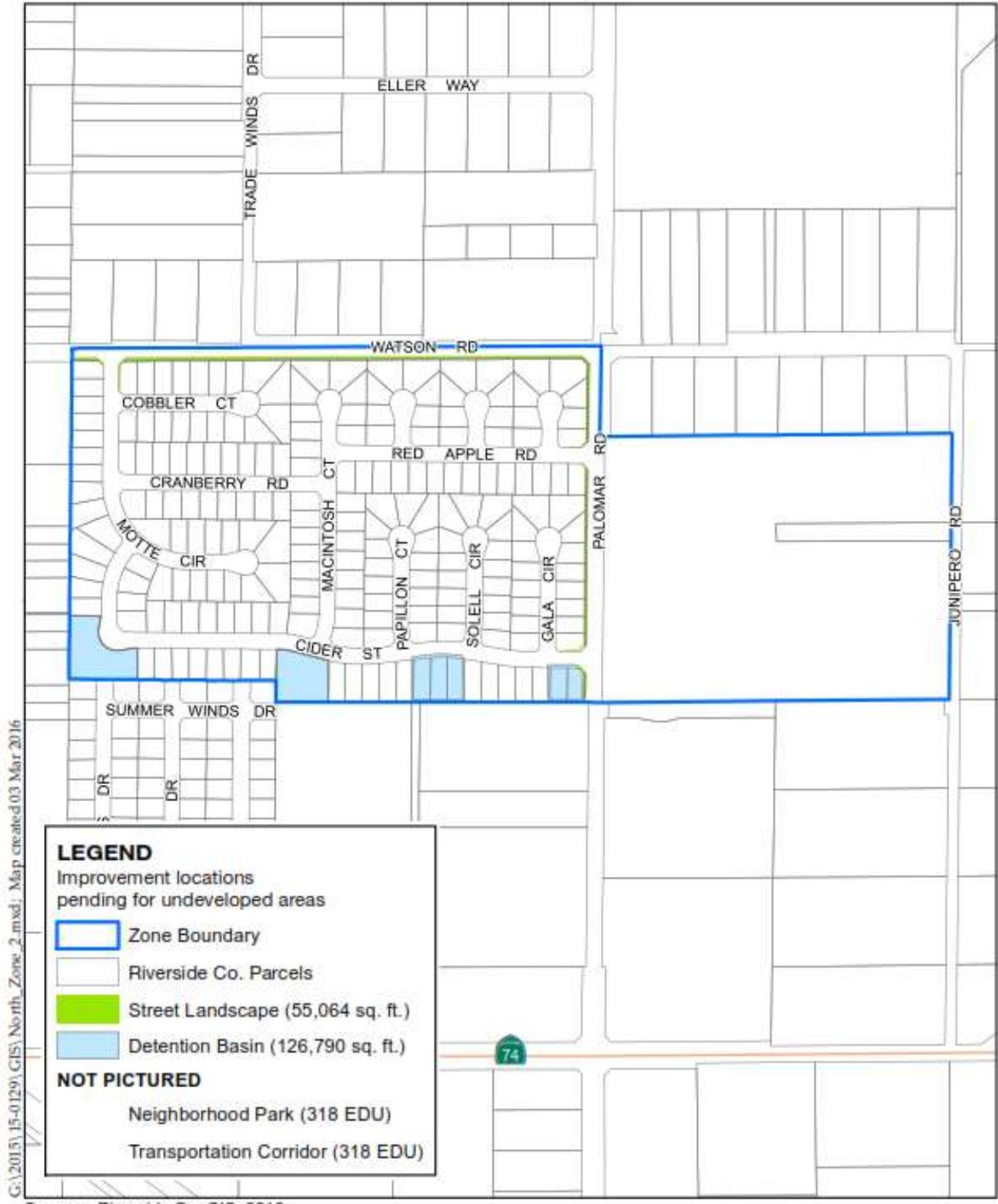


G:\2015\15-0129\GIS\North_Zone_1.mxd; Map created 03 Mar 2016
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Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
 LMD Menifee North - Zone 1 (MultipleTracts)

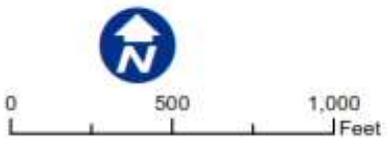


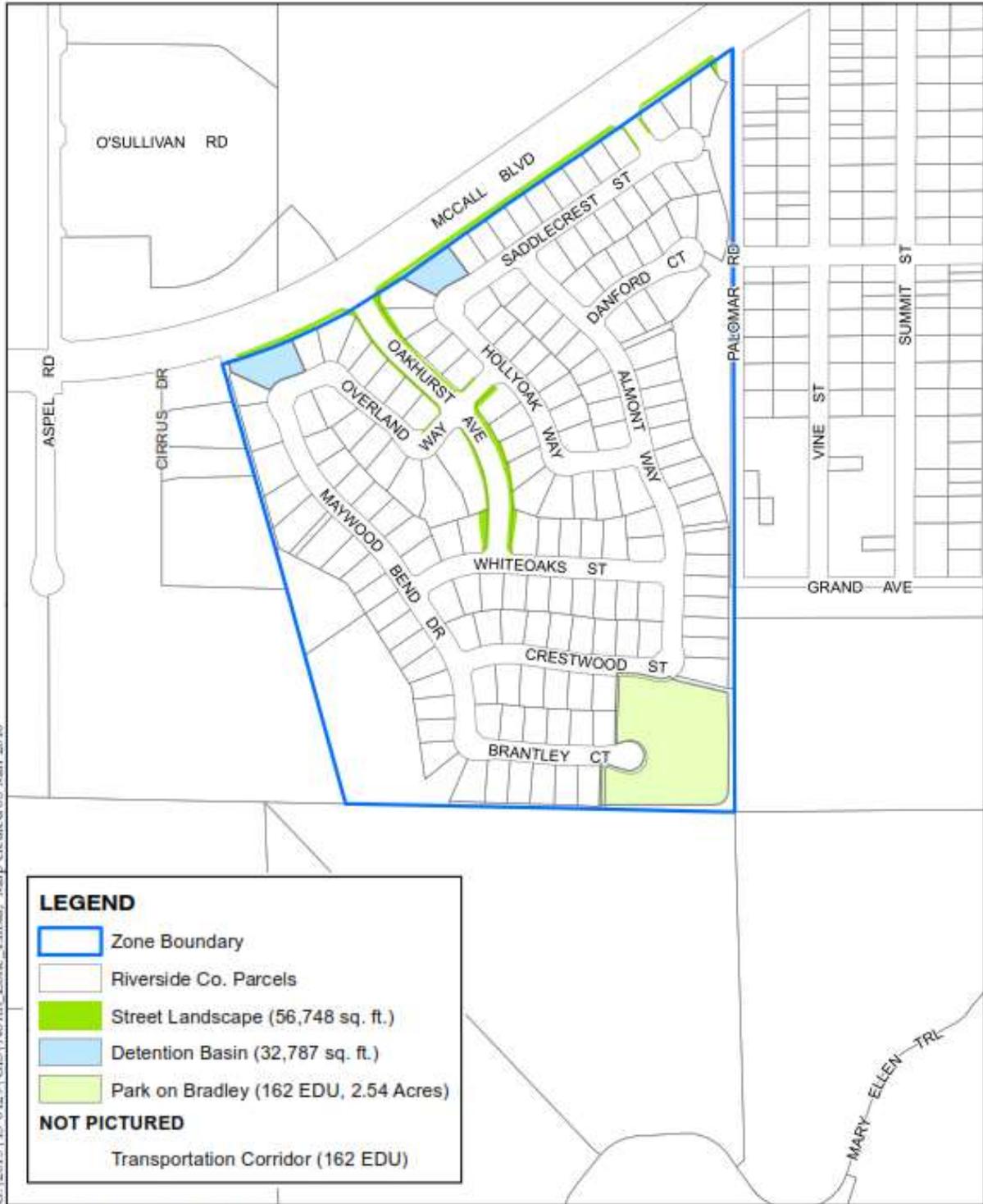


G:\2015\15-0129\GIS\North_Zone_2.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee North - Zone 2 (Tract 29495)

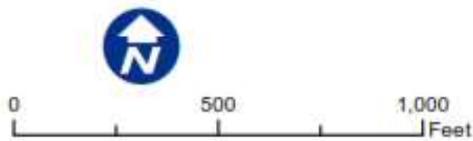


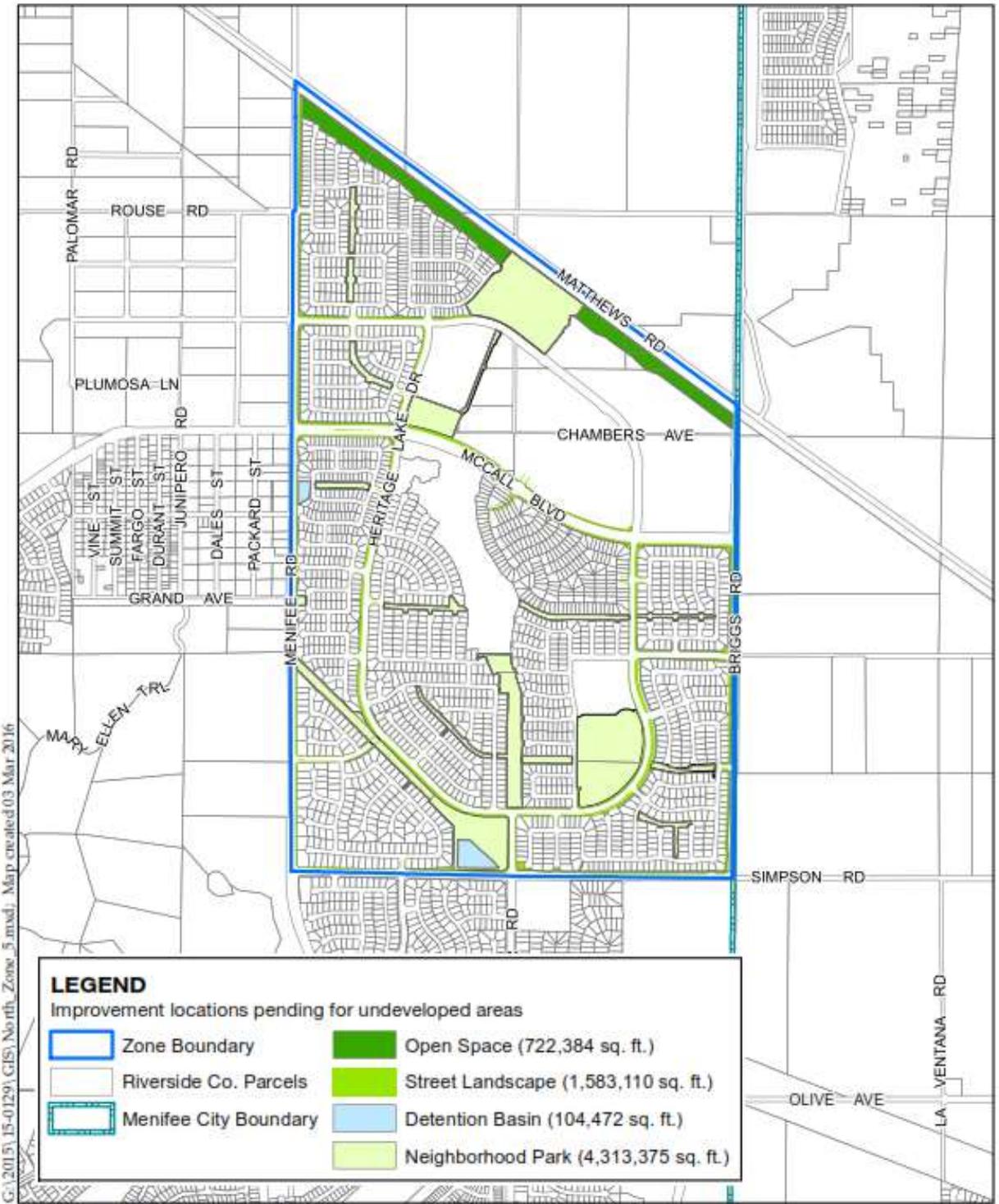


G:\2015\15-0129\GIS\North_Zone_4.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee North - Zone 4 (Tract 30002)



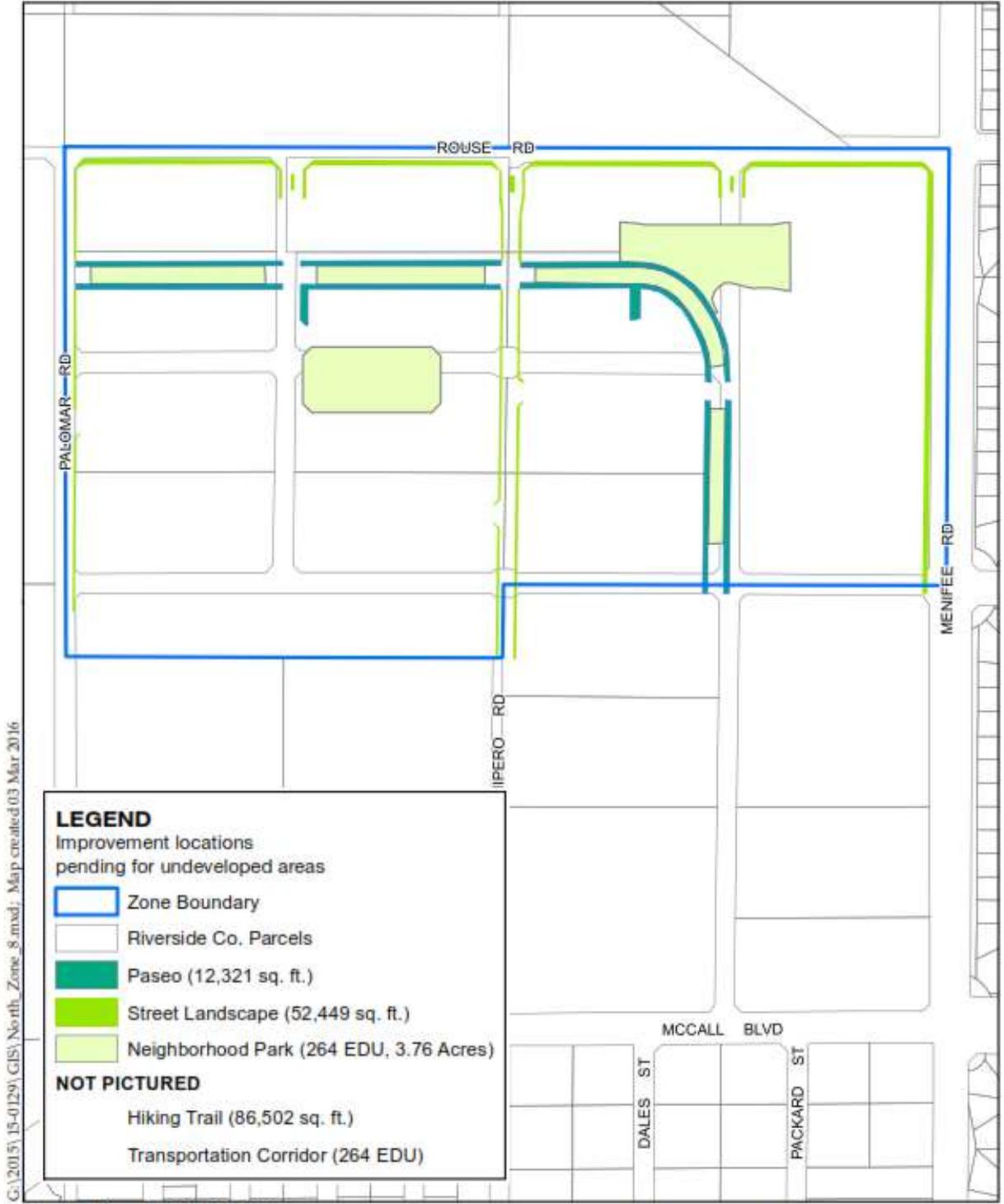


G:\2015\15-0129\GIS\North_Zone_5.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee North - Zone 5 (Tract 30705)

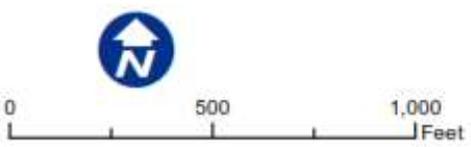




G:\2015\15-0129\GIS\North_Zone_8.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee North - Zone 8





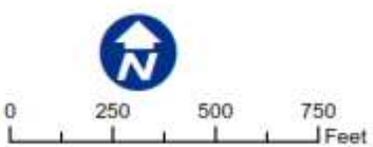
C:\2015\15-0129\GIS\LMD88-1_Wheatfield.mxd; Map created 03 Mar 2016

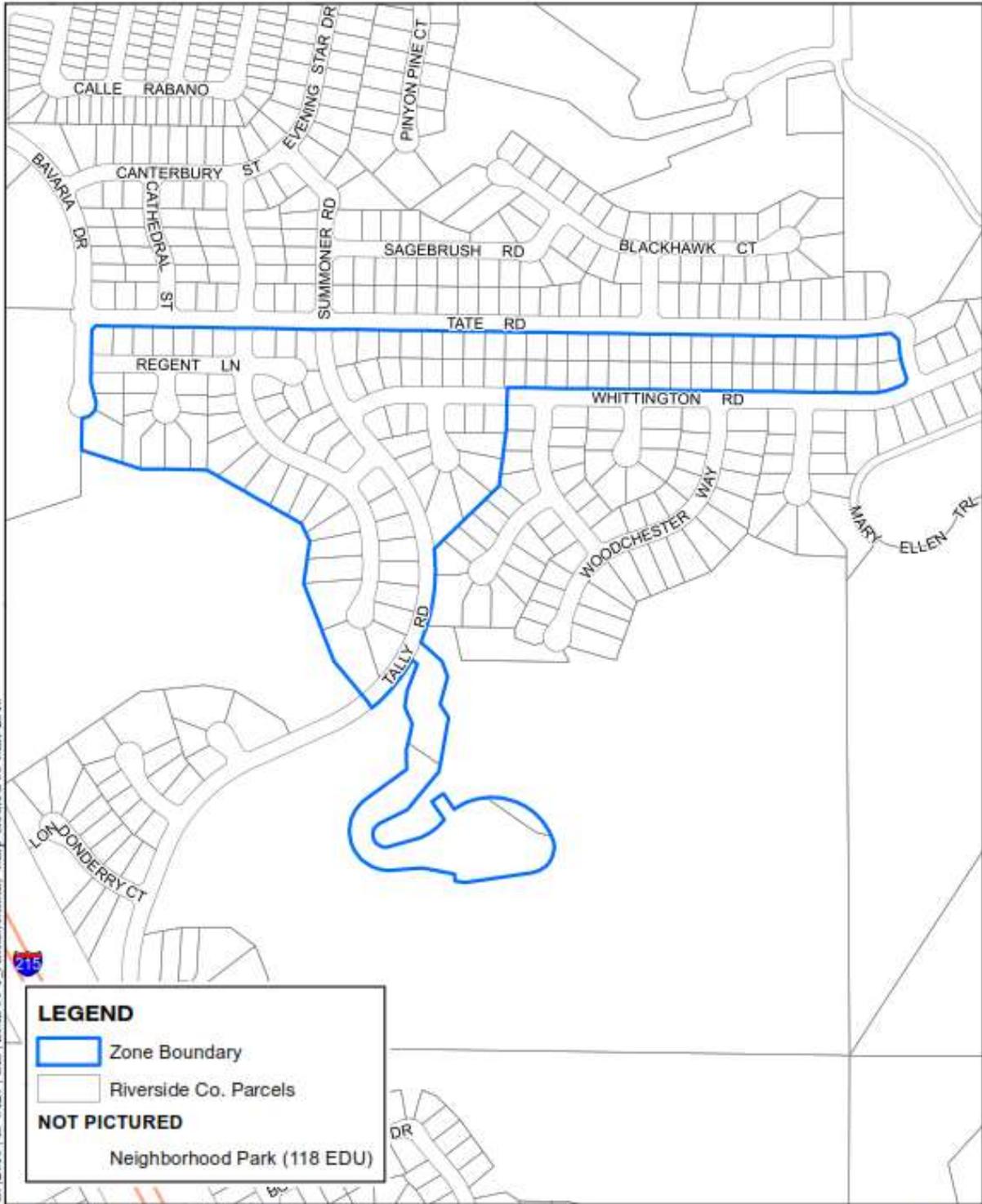
LEGEND

- Riverside Co. Parcels
- Street Landscape (141,424 sq. ft.)
- Neighborhood Park (317 EDU, 1.04 Acres)

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD No. 88-1 - Wheatfield



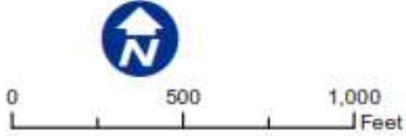


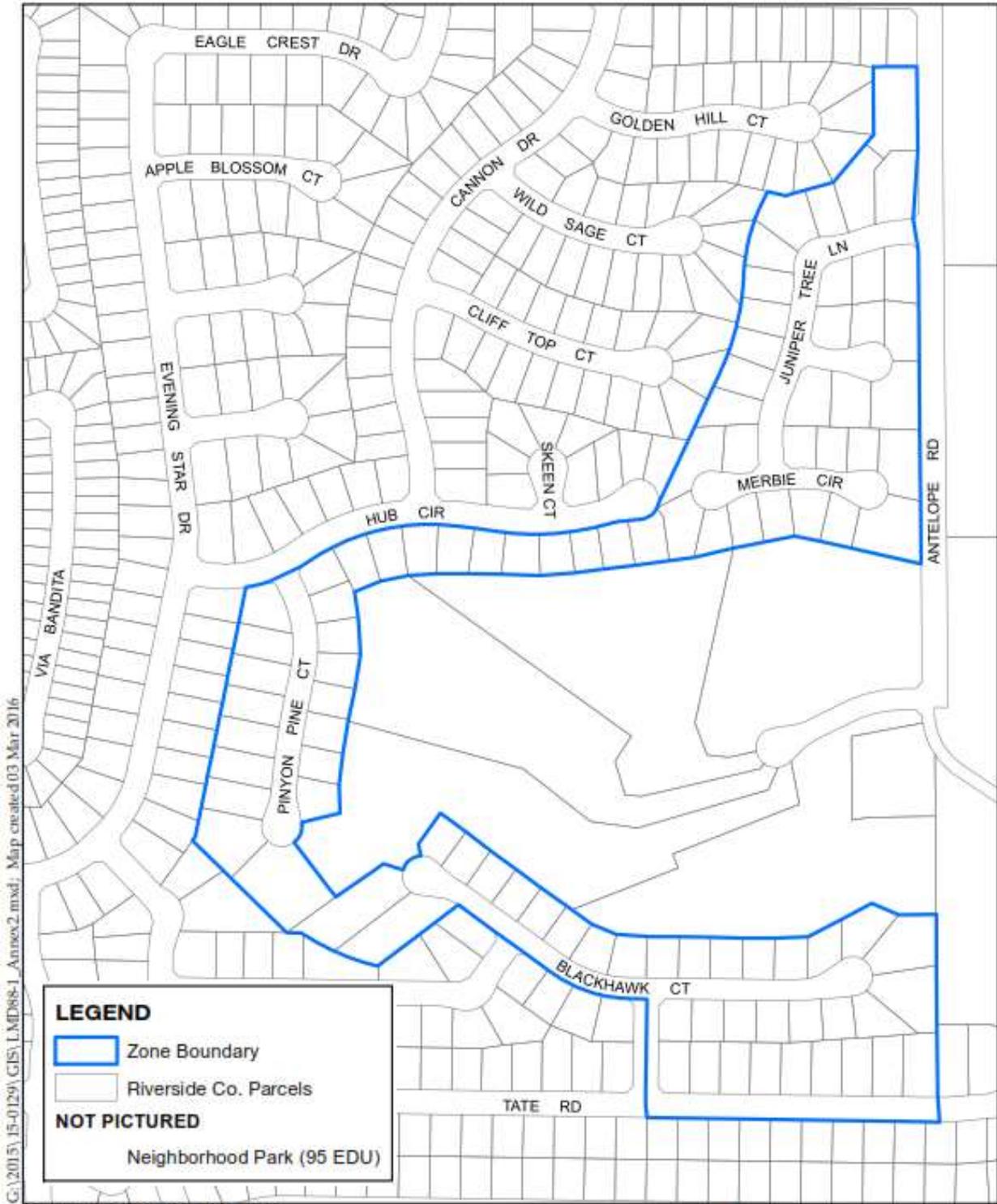
G:\2015\15-0129\GIS\LMD88-1_Annex1.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 1





Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 2



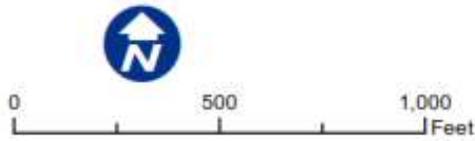


G:\2015\15-0129\GIS\LMD88-1_Annex3.mxd, Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

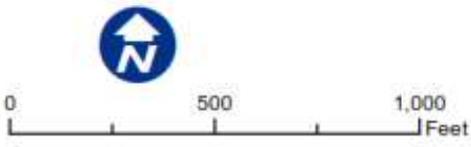
Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 3





Landscape Maintenance Exhibit
LMD No. 88-1 - Annex 4

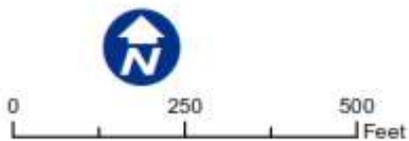




Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 5





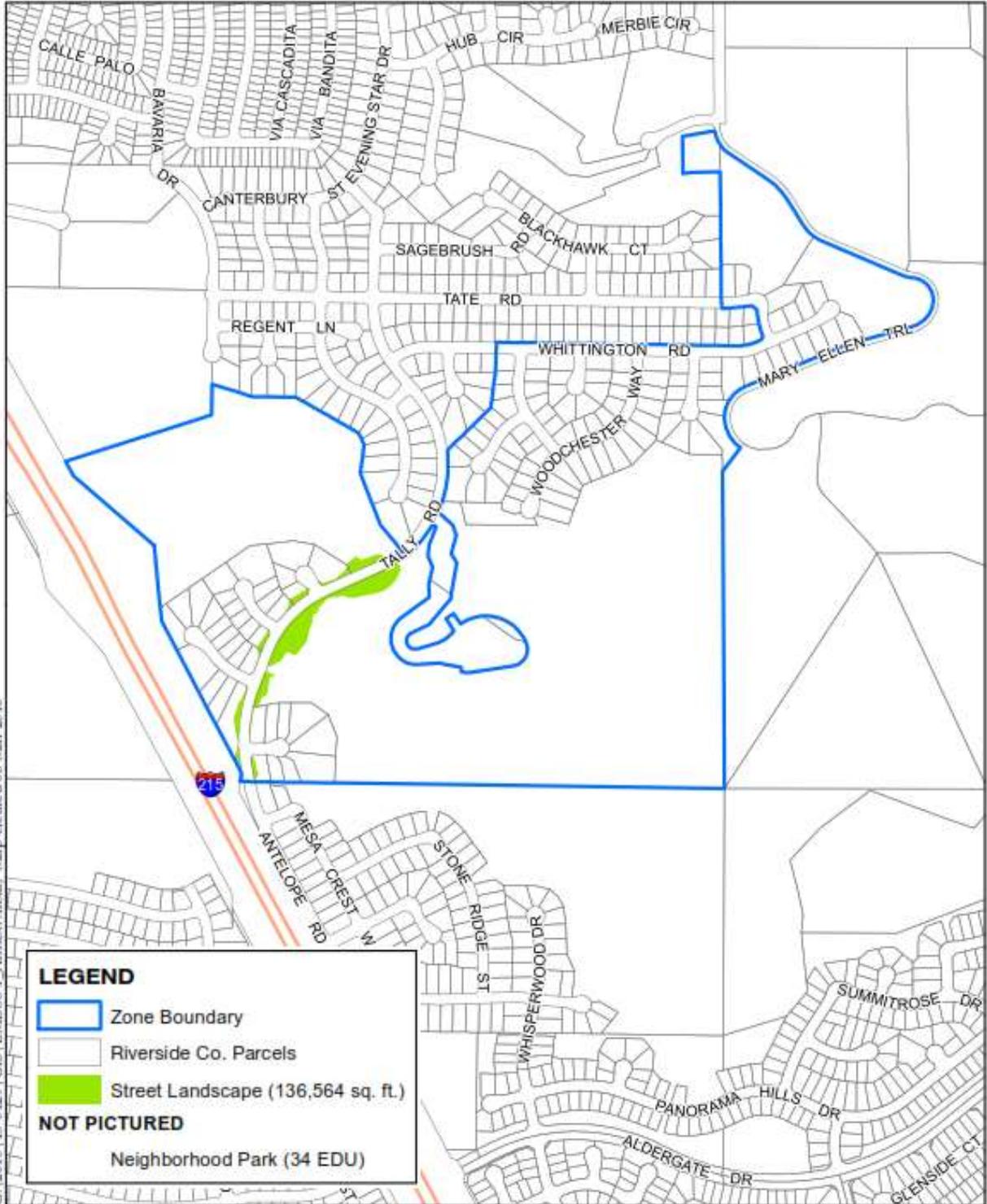
G:\2015\15-0129\GIS\LMD88-1_Annex6.mxd: Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 6





G:\2015\15-0129\GIS\LMD88-1_Annex7.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 7





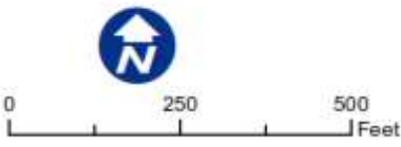
G:\2015\15-0129\GIS\LMD88-1 Annex8.mxd: Map created 03 Mar 2016

LEGEND

-  Zone Boundary
-  Riverside Co. Parcels
-  Street Landscape (62,792 sq. ft.)
-  Neighborhood Park (118 EDU, 0.39 Acre)

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD No. 88-1 - Annex 8



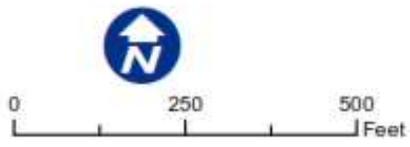


G:\2015\15-0129\GIS\LMD88-1_Annex9.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 9



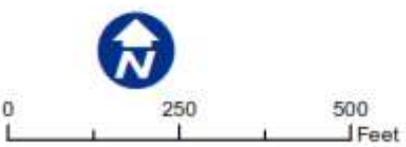


G:\2015\15-0129\GIS\LMD88-1_Annex 10.mxd. Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit

LMD No. 88-1 - Annex 10

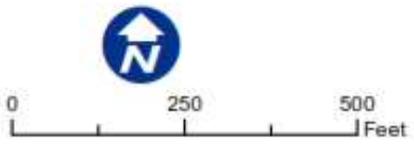


G:\2015\15-0129\GIS\South_Zone_1.mxd; Map created 03 Mar 2016



Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
 LMD Menifee South - Zone 1 (Tract 29234)

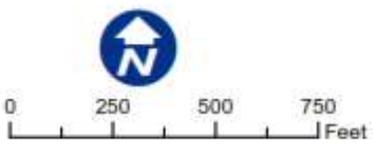




G:\2015\15-0129\GIS\South_Zone_2.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Meriffee South - Zone 2 (Tract 26798)





G:\2015\ [B-0129] GIS\ South_Zone_4.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 4 (Multiple Tracts)





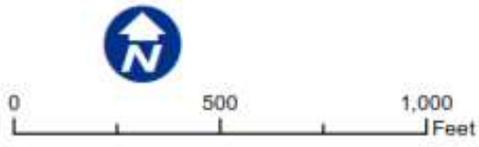
G:\2015\15-0129\GIS\South_Zone_5.mxd: Map created 29 Feb 2016

LEGEND

-  Zone Boundary
-  Riverside Co. Parcels
-  Street Landscape (165,746 sq. ft.)
-  Neighborhood Park (296 EDU, 0.98 Acre)
-  Detention Basin (87,884 sq. ft.)

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 5 (Multiple Tracts)



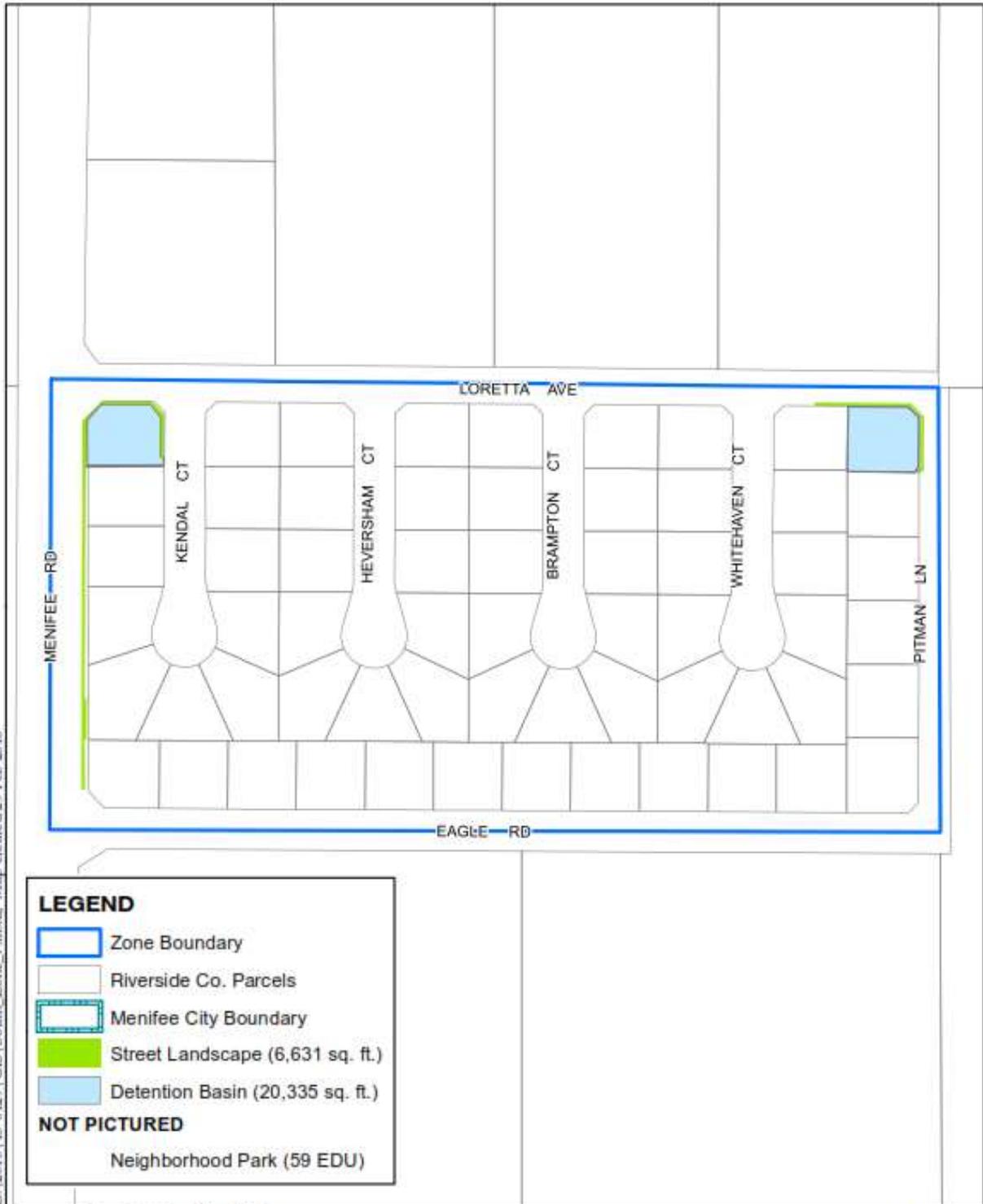
G:\2015\15-0129\GIS\South_Zone_6.mxd: Map created 29 Feb 2016



Sources: Riverside Co. GIS, 2016

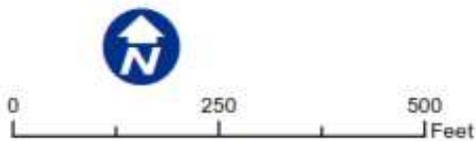
Landscape Maintenance Exhibit
LMD Menifee South - Zone 6 (Multiple Tracts)

C:\2015\15-0129\GIS\South_Zone_7.mxd; Map created 29 Feb 2016



Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 7 (Tract 29409)

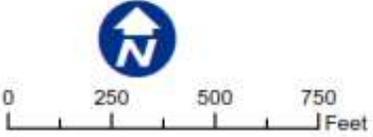




G:\2015\15-0129\GIS\South_Zone_8.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 8 (Tract No. 30948)





G:\2015\15-0129\GIS\South_Zone_10.mxd; Map created 29 Feb 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 10 (Tract 30105)

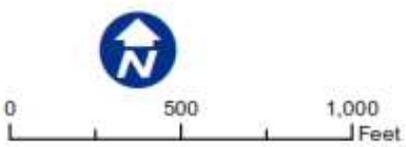




G:\2015\15-0129\GIS\South_Zone_11.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 11 (Tract 31383)

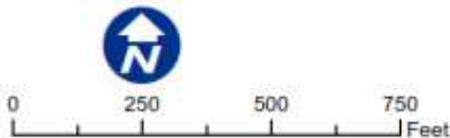


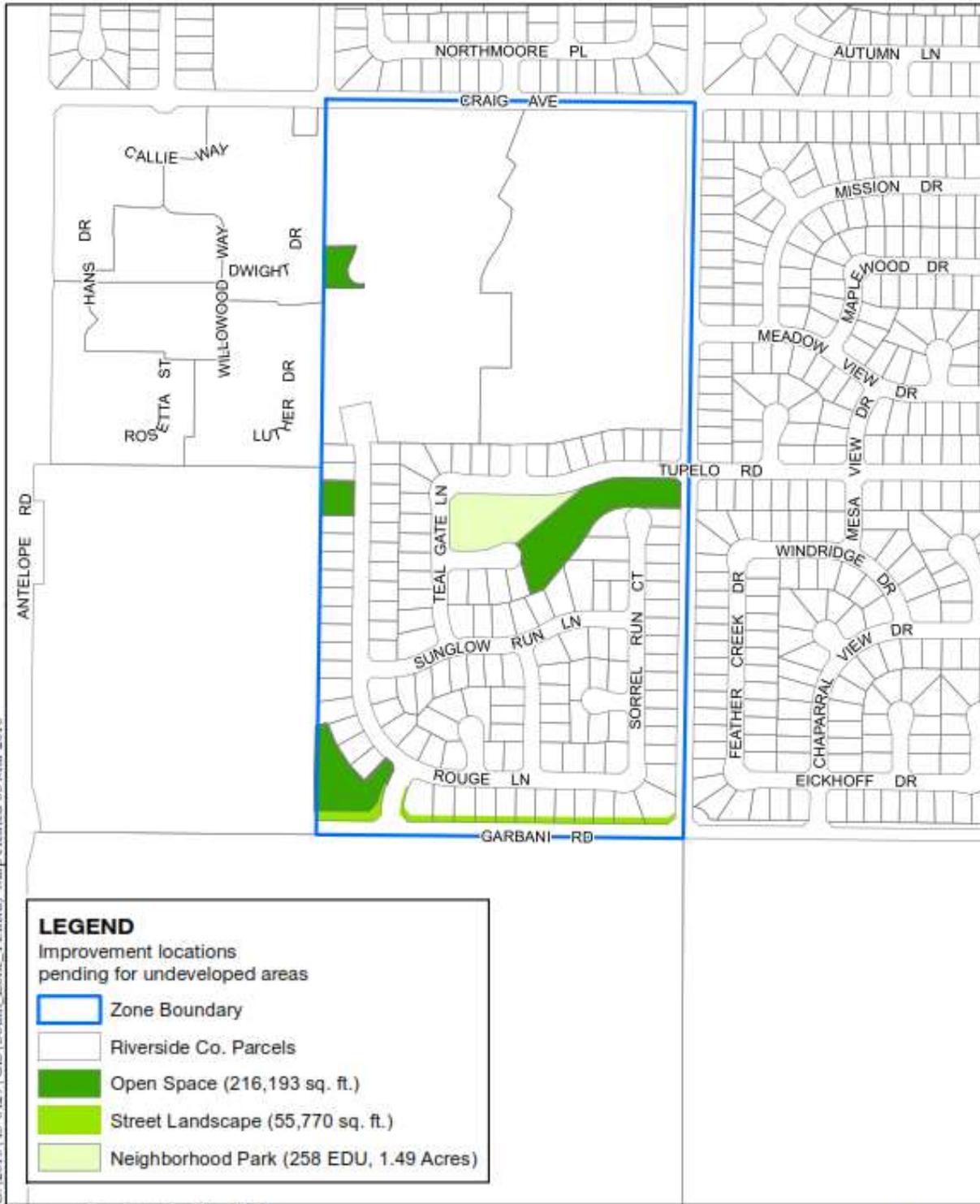


G:\2015\15-0129\GIS\South_Zone_12.mxd: Map created 18 Apr 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 12 (Tract 31629)

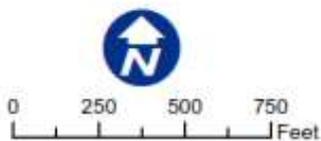


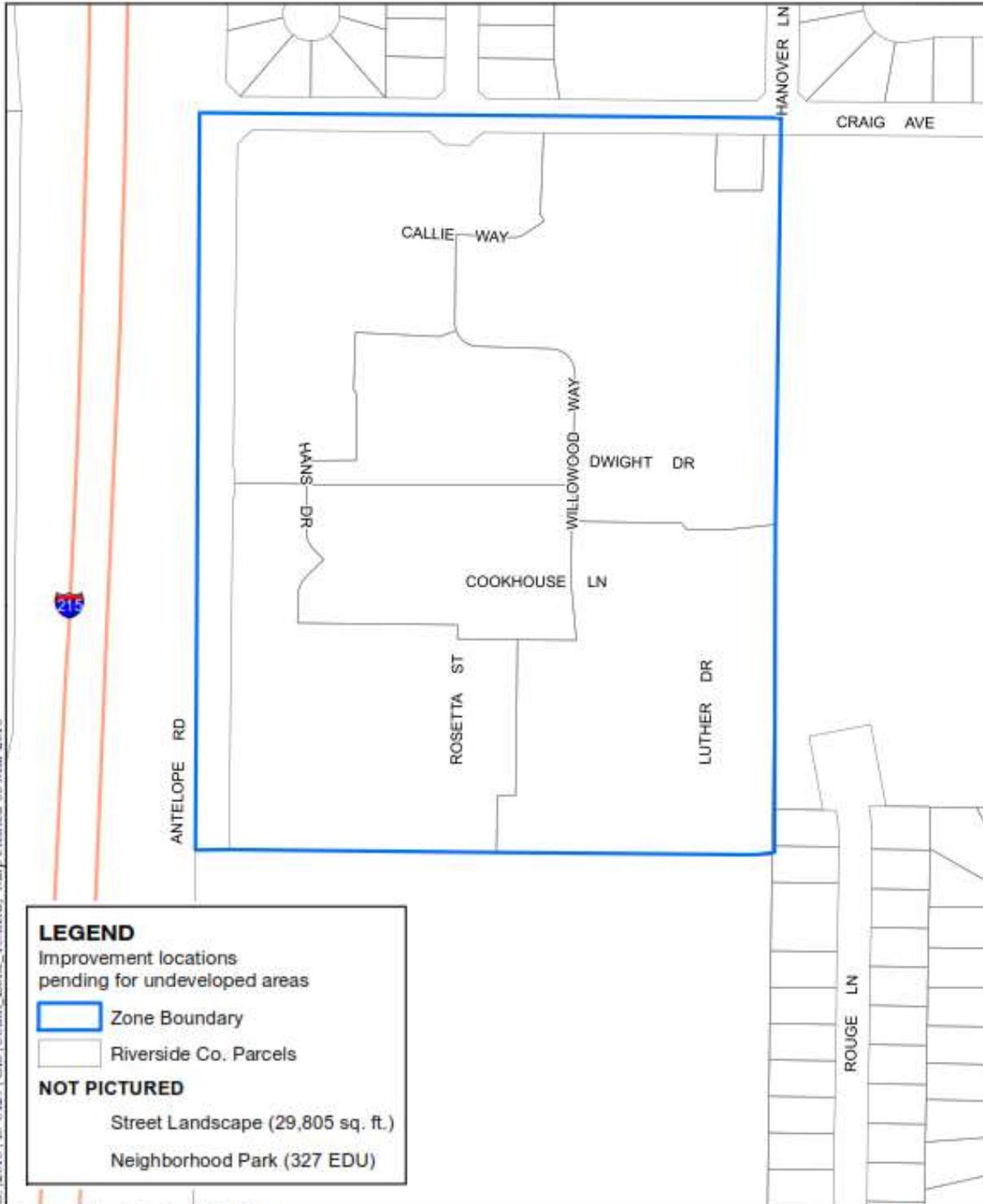


G:\2015\15-0129\GIS\South_Zone_14.mxd. Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 14 (Tract No. 28206)

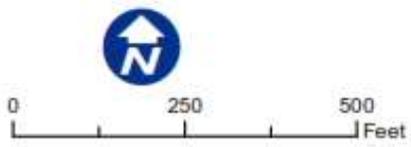




C:\2015\15-0129\GIS\South_Zone_15.mxd; Map created 03 Mar 2016

Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
LMD Menifee South - Zone 15

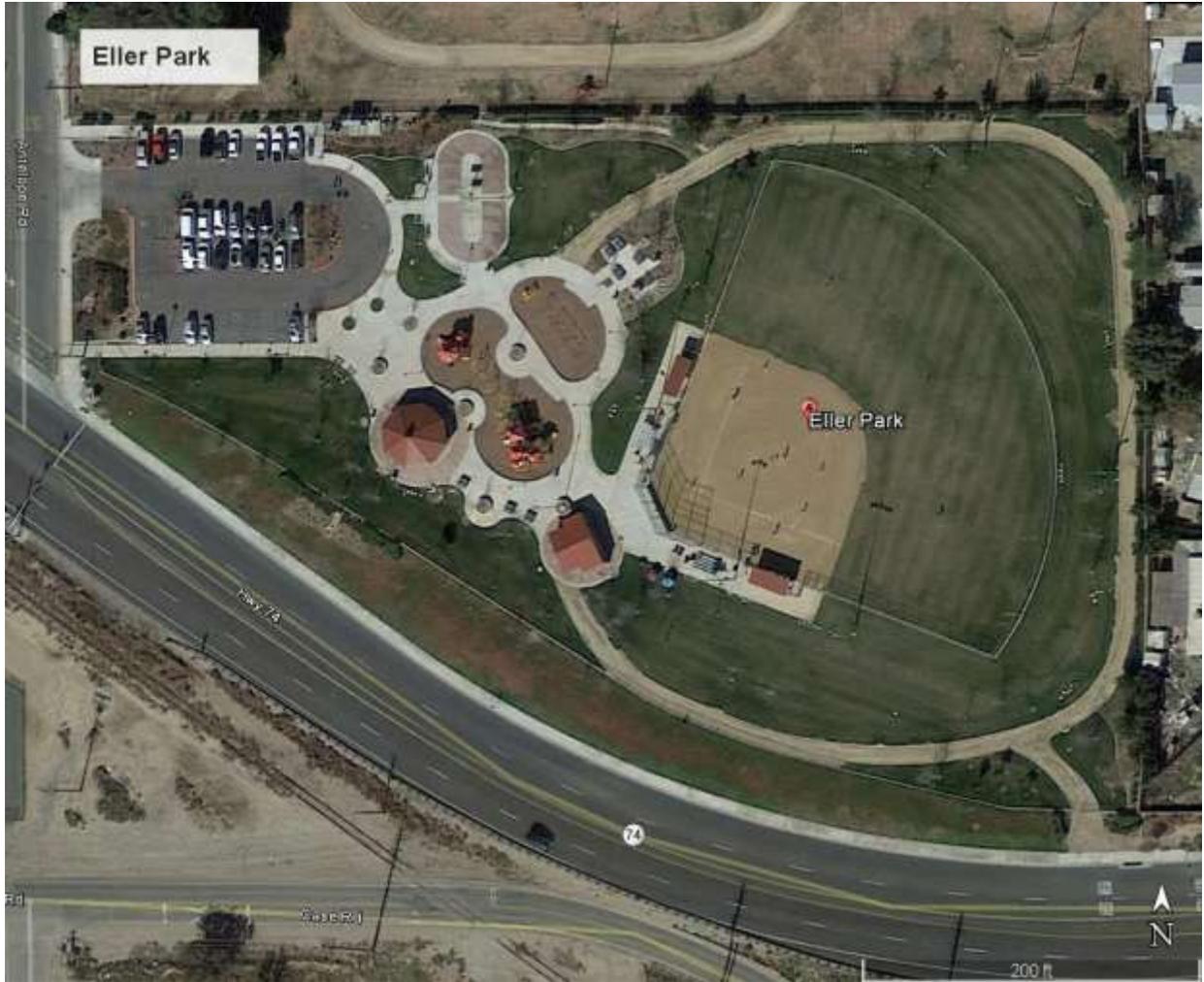


G:\2015\15-0129\GIS\South_Zone_16.mxd; Map created 03 Mar 2016



Sources: Riverside Co. GIS, 2016

Landscape Maintenance Exhibit
 LMD Menifee South - Zone 16 (Tract 34092)



Marion V. Ashley Community Center/Park

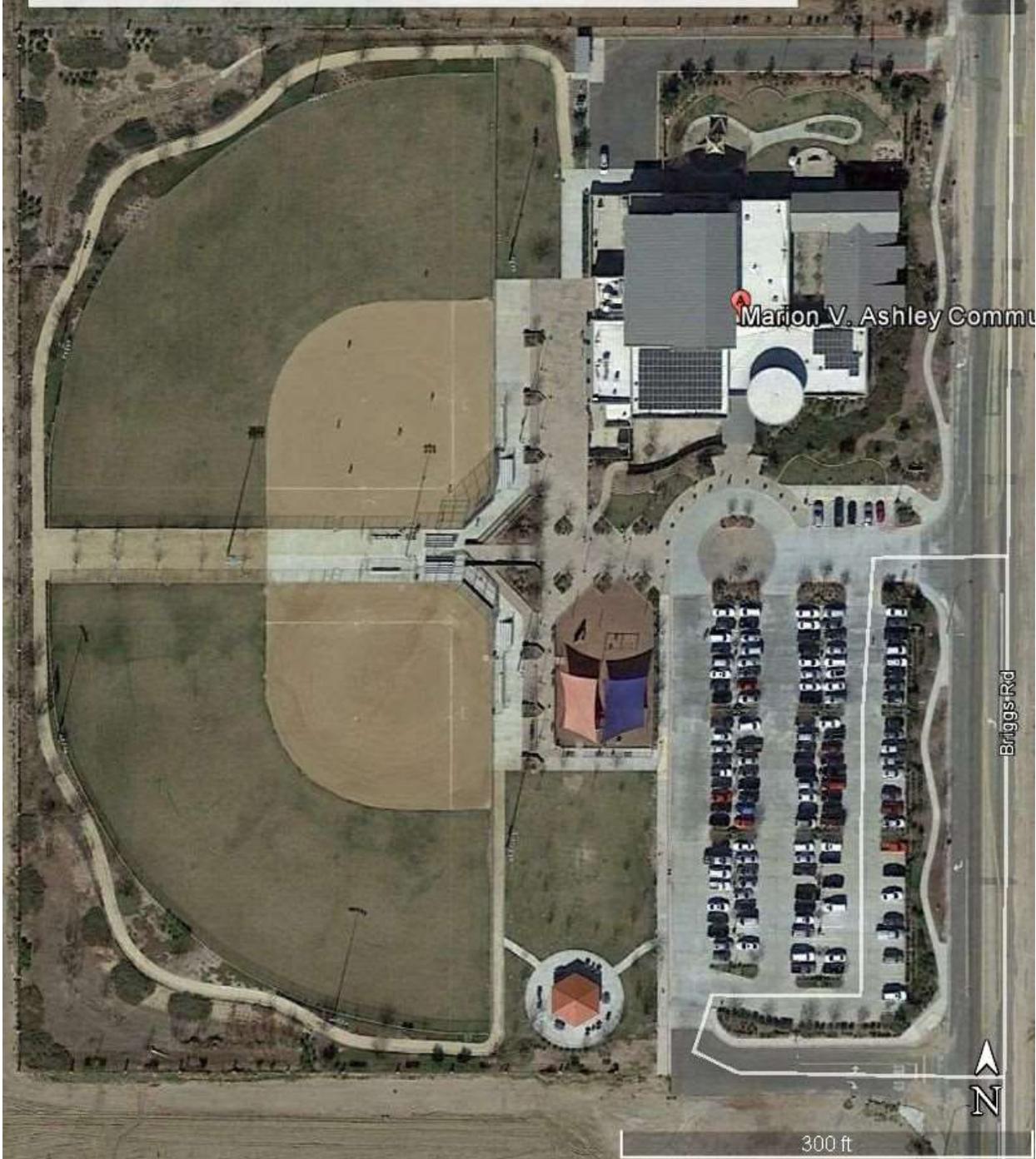
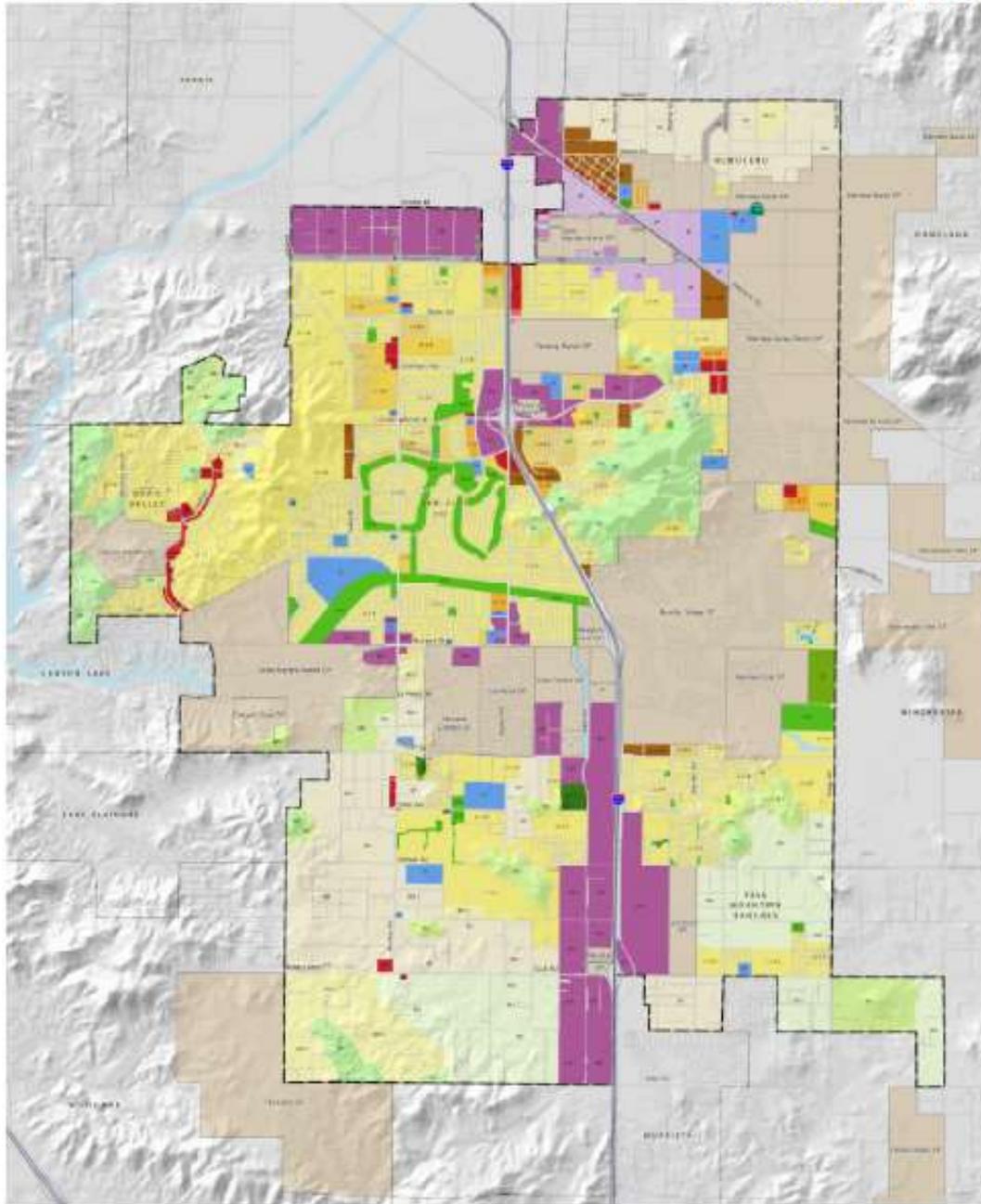


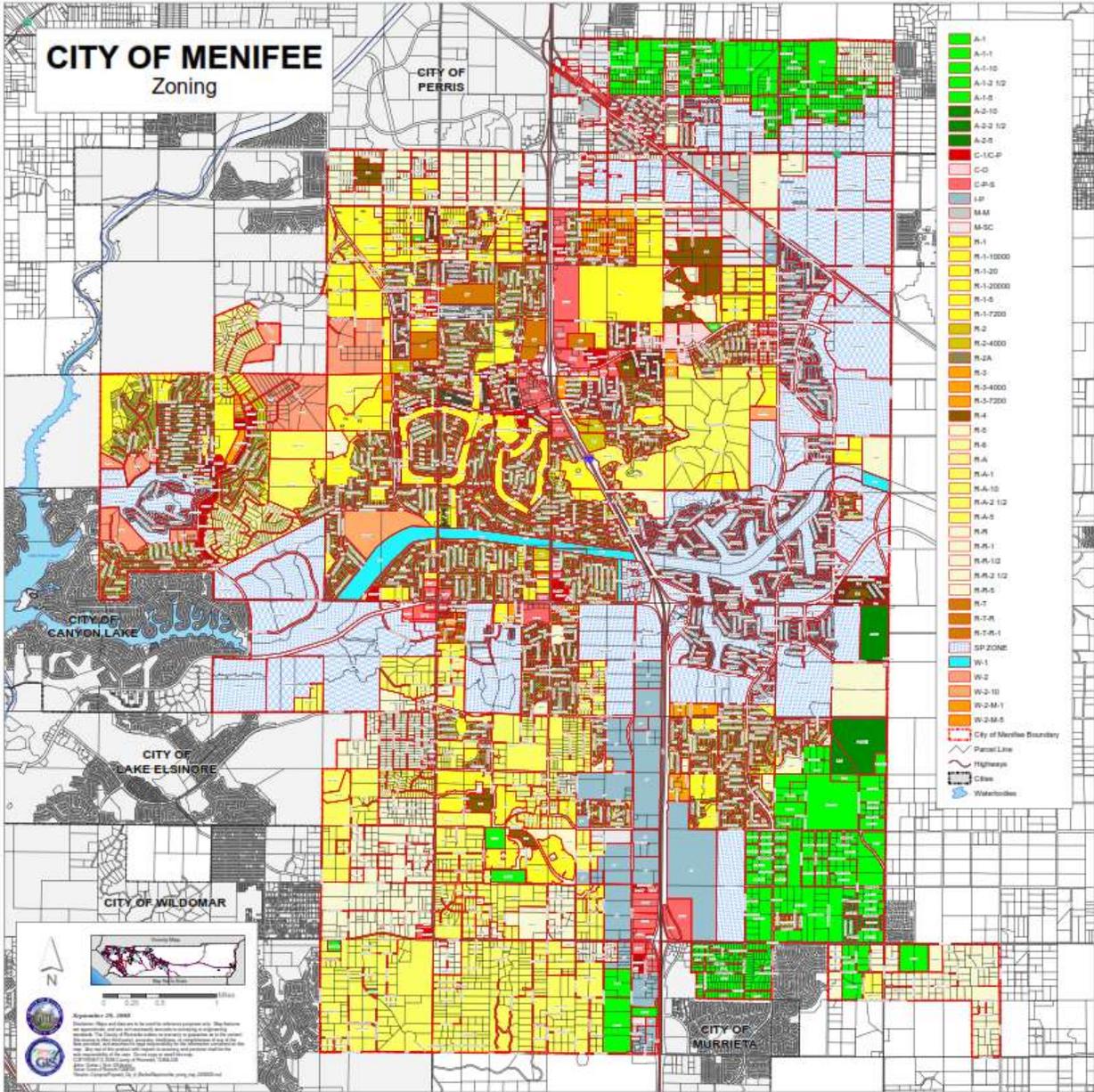
EXHIBIT LU-2
LAND USE MAP



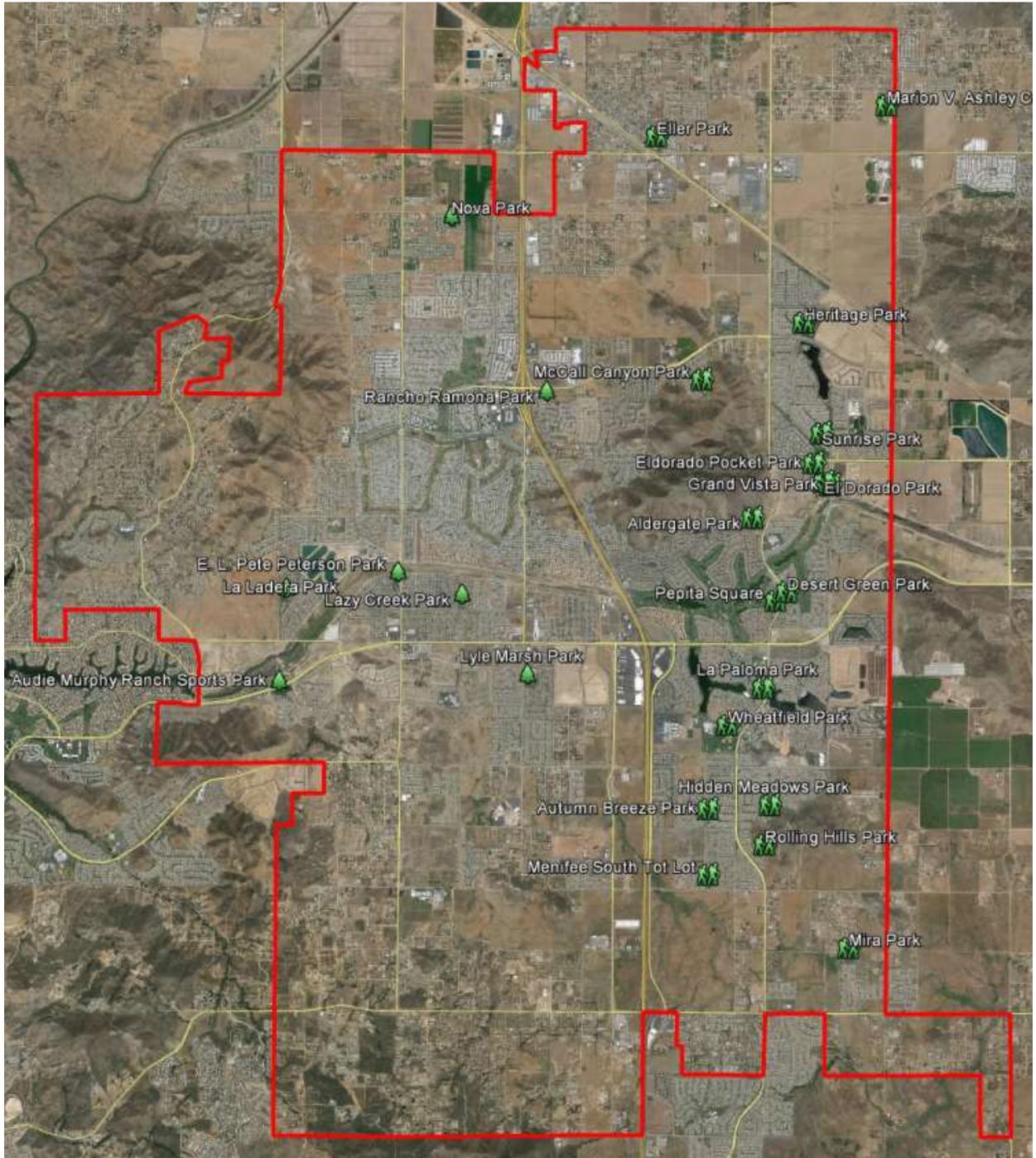
Source: The Planning Center | DCAE, 2013

- | | | | | |
|---------------------------------------|---------------------------------------|--|-------------------------------------|-------------------------------|
| Rural Moderate Density (RM) 10 ac min | 2.1-5 du/dac Residential (2.1-5R) | Commercial Retail (CR) 0.20 - 0.25 FAR | Agriculture (AG) | Public Utility Corridor (PUC) |
| Rural Residential 5 ac min (RR5) | 5.1-8 du/dac Residential (5.1-8R) | Commercial Office (CO) 0.25 - 1.0 FAR | Conservation (OS-C) | Railroad |
| Rural Residential 2 ac min (RR2) | 8.1-14 du/dac Residential (8.1-14R) | Heavy Industrial (HI) 0.15 - 0.50 FAR | Recreation (OS-R) | Specific Plan (SP) |
| Rural Residential 1 ac min (RR1) | 14.1-20 du/dac Residential (14.1-20R) | Business Park (BP) 0.25 - 3.0 FAR | Water (OS-W) | |
| Rural Residential 1/2 ac min (RR1/2) | 20.1-24 du/dac Residential (20.1-24R) | Economic Development Corridor (EDC) | Public/Quasi Public Facilities (PF) | |





USGS TOPOGRAPHICAL MAP





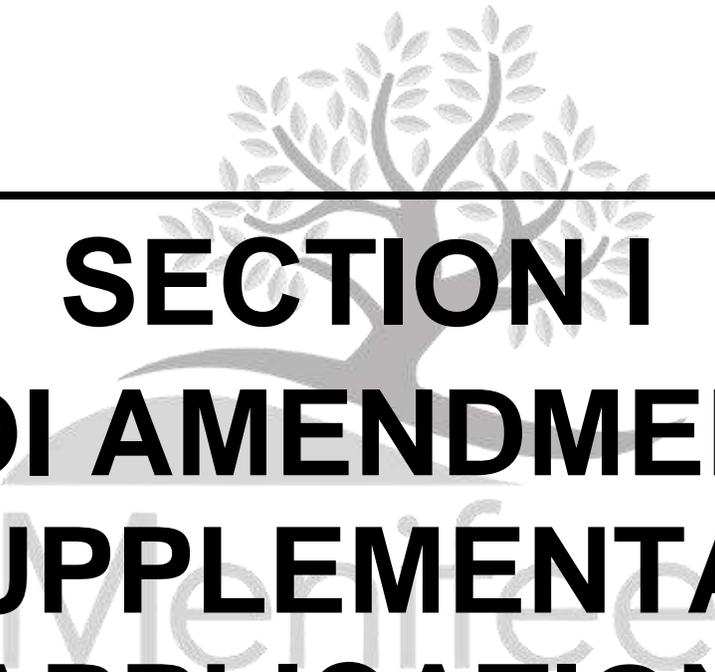
SECTION H
FEES

Menifee

SECTION H. FEES

SUMMARY OF FEES

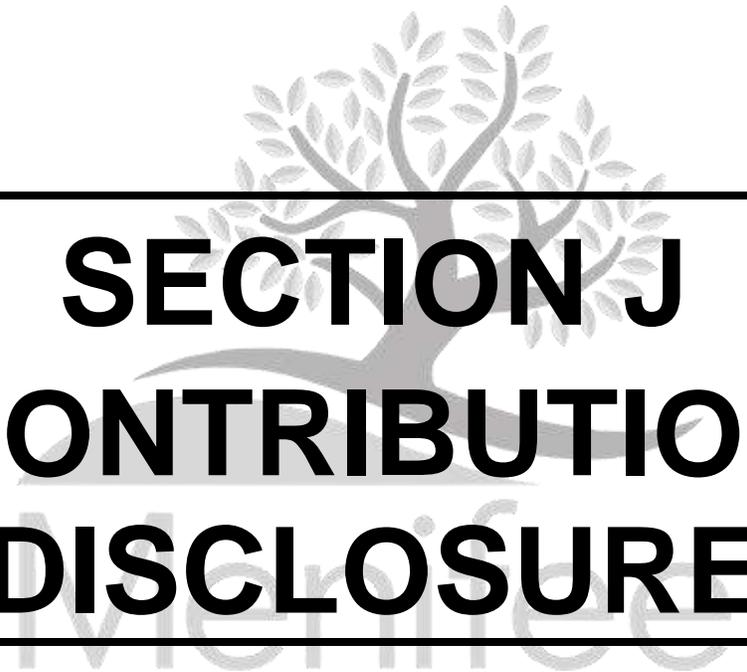
Payee	Description	Fee	Notes
LAFCO	Application Processing	\$ 9,030	Detachment 200+ Acres
State Board of Equalization	Filing Fees	\$ 300	Processed as single Acre application
County of Riverside	Engineering	\$ -	Maps already on file
Total		\$ 9,330	



SECTION I
SOI AMENDMENT
SUPPLEMENTAL
APPLICATION

SECTION I. SPHERE OF INFLUENCE AMENDMENT SUPPLEMENT APPLICATION

Not Applicable - This application for detachment does not include a request for a sphere of influence amendment for the City of Menifee or VWRPD.



SECTION J
CONTRIBUTION
DISCLOSURE

SECTION J. CONTRIBUTION DISCLOSURE

DISCLOSURE STATEMENT

City Official	Disclosures
Scott Mann Mayor	None
Greg August, Mayor Pro Temp Councilmember, District 1	None
Matt Liesemeyer Councilmember, District 2	None
Lesa Sobek Councilmember, District 3	None
John Denver Councilmember, District 4	Committee to Elect John Denver contributed \$300 to Chuck Washington to support his campaign for election as a Riverside County Supervisor



**MAILING
LABELS**

Menifee

Attached

