

**City of Menifee
Community Development Block Grant (CDBG)
Program
Annual Action Plan
Program Year 10: 2021/2022**



**Community Development
29844 Haun Road
Menifee, CA 92586
Adopted _____
City Council Resolution No. _____**

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

On May 3, 2017, the Menifee City Council adopted its Five-Year 2017-2021 Consolidated Plan, which described the City's housing and community development needs, strategies and activities to address those needs over a five-year period using entitlement grant funds provided by the U.S. Department of Housing and Urban Development (HUD). The 2021/2022 Action Plan for the period starting on July 1, 2021 and ending on June 30, 2022 represents the fifth year in that five-year plan. The grant program is consistent with HUD's national strategy to provide decent housing opportunities, a suitable living environment and economic opportunities particularly for low- and moderate-income persons.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program. The primary objective of the CDBG Program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low-and moderate-income. The CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency.

Each year, the City certifies with the submission of its Annual Action Plan that it has given maximum feasible priority to activities, which meet the first and second objectives above. Additionally, the City certifies that no less than 70 percent of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons.

2021/2022 Program Year Funding

The City expects to receive \$520,026 in Community Development Block Grant funds in Fiscal Year 2021/2022:

2021/2022 CDBG Program

Public Service Activities

Assistance League of Temecula Valley	\$10,000
Boys & Girls Club of Menifee Valley	10,000
Family Services Association	10,000
Habitat for Humanity	10,000
Hospice of the Valley	10,000
Menifee Valley Community Cupboard	18,004
SAFE Family Justice Centers	10,000

Capital Improvement Activities

Peacock Place Street Improvements	\$218,017
Minor Home Repair Program	\$120,000

Program Administration

City of Menifee Administration	\$81,790
Comprehensive Fair Housing Program	22,215

Total **\$520,026**

If additional funds become available during the program year from savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Projects outlined in the 2021/2022 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three categories: decent housing, a suitable living environment, and economic opportunity. Based on the Needs Assessment and Market Analysis, the Strategic Plan within the Consolidated Plan Identifies five high priority needs to be addressed through the implementation of activities aligned with the five Strategic goals.

The high priority needs for Menifee are:

- Preserve the supply of affordable housing
- Ensure equal access to housing opportunities

- Provide public services for low-income residents
- Prevent and eliminate homelessness
- Improve neighborhoods, public facilities, and infrastructure

Table 1 - Strategic Plan Summary

	Goal Name	Category	Need(s) Addressed	5 year Goal Outcome Indicator	2021/2022 Outcome Indicator
1.	Affordable Housing Preservation	Affordable Housing	Preserve the supply of affordable housing	50 owner units	10 owner-occupied units
2.	Fair Housing Services	Affordable Housing	Ensure equal access to housing opportunities	2,500 people	500 people
3.	Services for low- and moderate-income residents	Public Services	Provide public services for low- income residents	2,350 people	656 persons
4.	Homelessness Prevention Services	Homeless	Prevent and eliminate homelessness	6,750 people	1,400 persons
5.	Public Facilities and Infrastructure Improvements	Non-Housing Community Development	Neighborhood and Infrastructure Improvement	4,500 people	1,240 persons

3. Evaluation of past performance

Comprehensively, the City has been able to meet most of the quantitative goals in the last five-year cycle including:

- Six infrastructure projects (ADA sidewalk/road improvements);
- Two senior center rehabilitation improvement projects (primarily concentrated on addressing outstanding exterior and interior ADA issues);
- Park improvements at an income-eligible neighborhood park (playground resurfacing rehabilitation and ADA concrete improvements);
- Funding an average of five to six public services projects ranging from senior services to youth services for an estimated total of 30 funded public services projects for the five-year cycle;
- To date, completion of approximately 58 minor home repair projects for owner-occupant, income-eligible seniors (62+) and/or permanently disabled persons through the Minor Home Rehabilitation Grant Program (MHRGP);
- Through the City's public services program entitled "Brush with Kindness," operated by Habitat for Humanity, completed minor home repairs and maintenance improvements primarily for 150 seniors; and
- Comprehensive fair housing services provided each year through Fair Housing Council of Riverside County.

Projects underway for completion in the coming months include:

- Permanent sidewalk improvements to Romoland (an income eligible census tract)
- Additional minor home repair projects under the MHRGP Program

4. Summary of citizen participation process and consultation process

The City adopted a new Citizen Participation Plan on May 3, 2017 that reflects regulatory changes and process improvements. In accordance with the City's adopted Citizen Participation Plan, the City facilitated citizen participation through surveys, workshops, community meetings and public hearings. Efforts were made to encourage participation by low- and moderate-income persons, in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The City also made efforts to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

In the development of the Action Plan, the City solicited applications from City Departments for housing and community development projects, the local fair housing agency and the public services agencies. The draft Action Plan was available for public review and comment from April 2, 2021 to May 3, 2021. The City Council will convene a public hearing on May 5, 2021 to receive comments on the Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

Public Comments to be placed here

7. Summary

Each year, the City of Menifee is required to prepare an Action Plan specifying how resources will be allocated to address the priorities established in the Consolidated Plan. The 2021/2022 Action Plan addresses all five Strategic Plan Goals from the 2017-2021 Consolidated Plan by allocating \$520,026 of CDBG funds to projects and activities to be implemented from July 1, 2021 to June 30, 2022.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following is the agency responsible for preparing the Consolidated Plan and responsible for the administration of CDBG program.

Table 2 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	City of Menifee	Community Development

Narrative

The Community Development is the lead department responsible for the administration of the CDBG program. The City contracted with MDG Associates, Inc. to assist the City in the preparation of the 2017-2021 Consolidated Plan. The Community Development prepared the 2021/2022 Action Plan.

In the implementation of the 2017-2021 Consolidated Plan and each of the five Annual Action Plans, the Community Development shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

In preparing the Consolidated Plan and the Assessment of Fair Housing, the City of Menifee consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and the provision of services to children, seniors, persons with special needs, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

To gather the greatest depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community and economic development needs of the community. The primary agencies, groups or organizations consulted can be found on the following pages. A comprehensive list of stakeholders is provided in Appendix B. The input received from these consultation partners helped establish the objectives and goals described in the Strategic Plan. Specific comments received from these organizations are included in Appendix B.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of coordination and alignment among various service providers to maximize the effectiveness of the CDBG program. As a result, during the development of the Consolidated Plan, the City consulted closely with organizations that provide assisted housing, health services and other community-focused programs. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognized the importance of continued coordination and alignment during the preparation of the 2021/2022 Action Plan with these organizations and agencies. The City continues strengthening relationships and alignment among these organizations in the implementation of the NOFA process for CDBG funds and through technical assistance provided to sub-recipients of CDBG funds each year. The City monitors its affordable housing units every

year to ensure compliance with State and Federal requirements, supports the County's Section 8 program and participates in the County's Mortgage Credit Certificate (MCC) program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Continuum of Care of Riverside County (CoC) guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The CoC is comprised of a network of public, private, faith-based, for-profit and nonprofit service providers who utilize several federal, state and local resources in providing services for homeless persons. The County and its cities, including the City of Menifee, also provide resources for services that assist the homeless and those at risk of becoming homeless. The nonprofit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children as well as single men and women. The nonprofit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities and unaccompanied youth.

During the Five-Year Consolidated Planning process, the City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the County and its objectives to address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

In the development of the 2017-2021 Consolidated Plan, the City of Menifee consulted 44 housing, social services and other entities involved in housing, community and economic development in Menifee and throughout the region. Through this process, the City obtained valuable information on priority needs and how resources should be invested to provide decent affordable housing, a suitable living environment and economic opportunities primarily for its low- and moderate-income residents. The CoC was consulted directly by telephone and email to discuss performance standards, outcome, policies, and procedures for HMIS. The City was referred to the Ten-Year Plan to End Homelessness, the Point-in-Time homeless count and other publicly available reports.

Table 3 includes a representative listing of the entities consulted as part of the consultation process.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying fair housing needs within the City and developing the market analysis and strategies.
2	Agency/Group/Organization	Housing Authority of the County of Riverside
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying rental housing needs within the City and developing the market analysis and strategies.
3	Agency/Group/Organization	Habitat for Humanity Inland Valley
	Agency/Group/Organization Type	Housing Housing Services
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in modifying their program within the City and understanding the housing rehab needs of City residents.
4	Agency/Group/Organization	Inland Regional Center
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying needs of the special needs population and developing the programs and strategies.
5	Agency/Group/Organization	State Council on Developmental Disabilities
	Agency/Group/Organization Type	Services-Persons with Disabilities Other Government-State
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying needs of the special needs population and developing the programs and strategies
6	Agency/Group/Organization	Southwest Riverside Association of Realtors
	Agency/Group/Organization Type	Business Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying economic development needs within the City and developing the market analysis and strategies.
7	Agency/Group/Organization	Southwest Riverside County Homeless Alliance
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying needs of the homeless and developing strategies to address those needs.
8	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying needs of the homeless and developing strategies to address those needs.
9	Agency/Group/Organization	Catholic Charities of San Bernardino and Riverside Counties
	Agency/Group/Organization Type	Services – Elderly Persons
	What section of the Plan was addressed by Consultation?	Other – Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Information was used in identifying needs frail elderly and how the City is addressing those needs.
10	Agency/Group/Organization	Riverside County Sheriff’s Department
	Agency/Group/Organization Type	Other government-County
	What section of the Plan was addressed by Consultation?	Other: Crime Prevention
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Information was used in identifying existing crime prevention programs and needs within the City and how the City is addressing the needs of the homeless and victims of domestic violence.
11	Agency/Group/Organization	Riverside County Economic Development Agency
	Agency/Group/Organization Type	Other government-County
	What section of the Plan was addressed by Consultation?	Other-Intergovernmental cooperation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Information was used in identifying needs of the business community within the City and developing the market analysis and strategies.
12	Agency/Group/Organization	Riverside County Coalition for Alternatives to Domestic Violence
	Agency/Group/Organization Type	Services-Persons of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Families with Children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of victims of domestic violence and developing strategies to address those needs.

13	Agency/Group/Organization	VA Loma Linda
	Agency/Group/Organization Type	Services-Health Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of veterans within the City and developing the market analysis and strategies.
14	Agency/Group/Organization	Western Riverside Council of Governments and Southern California Association of Governments
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Market Analysis Other-regional planning
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and coordination. Information was used in identifying needs in the region and developing strategies to address those needs.
15	Agency/Group/Organization	California Apartment Association
	Agency/Group/Organization Type	Housing Services-Housing
	What section of the Plan was addressed by Consultation?	Homelessness Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used to identify the needs of the renters and to understand what is happening in the local market to better develop strategies.
16	Agency/Group/Organization	Hospice of the Valley
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information on needs of seniors and application guidance.

17	Agency/Group/Organization	State Department of Housing and Community Development
	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Inter-Governmental Coordination
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Notification. Information was used in coordinating with other governmental agencies.
18	Agency/Group/Organization	Menifee Sun City Concern Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used to identify needs within the City and developing the market analysis and strategies.
19	Agency/Group/Organization	Assistance League of Temecula Valley
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless needs-Families with Children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying homeless needs within the City and developing the market analysis and strategies.
20	Agency/Group/Organization	Path of Life Ministries
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Needs-Chronically homeless Homeless Needs-Families with Children Homeless Needs-Veterans Homeless Needs-Unaccompanied Youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying homeless needs within the City and developing the market analysis and strategies.
21	Agency/Group/Organization	Menifee Community Cupboard
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Needs-Chronically homeless Homeless Needs-Families with Children Homeless Needs-Veterans Homeless Needs-Unaccompanied Youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying homeless needs of persons living the City and developing the market analysis and strategies
22	Agency/Group/Organization	Boys and Girls Club of Menifee Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Other-Recreational Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
23	Agency/Group/Organization	Valley Wide Parks and Recreation District
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Other-Recreational Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
24	Agency/Group/Organization	Menifee Crime Watch
	Agency/Group/Organization Type	Services-Victims
	What section of the Plan was addressed by Consultation?	Other-Crime Prevention
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview Information was used in identifying crime prevention.
25	Agency/Group/Organization	City of Menifee Economic Development Department
	Agency/Group/Organization Type	Other governmental-Local
	What section of the Plan was addressed by Consultation?	Economic Development

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying economic development and microenterprise needs within the City and developing the market analysis and strategies.
26	Agency/Group/Organization	City of Menifee Community Services Department
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Services-Children Services-Elderly Persons Services Person with Disabilities
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational and socialization needs of the disabled population within the City and developing the market analysis and strategies.
27	Agency/Group/Organization	City of Menifee Public Works Department
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Other-Public Works needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying infrastructure and public facility needs within the City and developing the market analysis and strategies.
28	Agency/Group/Organization	Rotary Club of Menifee Valley
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying economic development needs within the City and developing the market analysis and strategies.
29	Agency/Group/Organization	Menifee Valley Historical Association
	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Other - Historic Preservation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying historic preservation needs within the City and developing the market analysis and strategies.

30	Agency/Group/Organization	Quail Valley Environmental Coalition
	Agency/Group/Organization Type	Community Organization
	What section of the Plan was addressed by Consultation?	Other - Environmental Preservation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying infrastructure and public facility needs within the City and developing the market analysis and strategies.
31	Agency/Group/Organization	Lake Menifee Women's Club
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Other-Education
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying educational needs of persons living in the target areas within the City and developing the market analysis and strategies.
32	Agency/Group/Organization	STAT Horse Sanctuary
	Agency/Group/Organization Type	Other-Public Services
	What section of the Plan was addressed by Consultation?	Other-Recreation
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
33	Agency/Group/Organization	EQQU8 Horsemanship and Therapeutic Riding
	Agency/Group/Organization Type	Other-Public Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of persons with disabilities living in the target areas within the City and developing the market analysis and strategies.
34	Agency/Group/Organization	Vivid Holistic Wellness and More
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Public Services

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
35	Agency/Group/Organization	Community Access Center
	Agency/Group/Organization Type	Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Other-Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of persons with disabilities living in the target areas within the City and developing the market analysis and strategies.
36	Agency/Group/Organization	Hope Through Education
	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Other-Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying educational needs of children living in the target areas within the City and developing the market analysis and strategies.
37	Agency/Group/Organization	Arts Council of Meniffee
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Other – Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
38	Agency/Group/Organization	Eastern Municipal Water District
	Agency/Group/Organization Type	Regional Government
	What section of the Plan was addressed by Consultation?	Infrastructure Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and interview. Information was used in identifying infrastructure and public facility needs within the City and developing the market analysis and strategies.
39	Agency/Group/Organization	U.S Department of Housing and Urban Development
	Agency/Group/Organization Type	Other government-Federal

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Assistance was sought regarding the fair housing assessment and needs to be identified within it.
40	Agency/Group/Organization	City of Perris and Murrieta
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Adjacent cities
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Notification. Information was used in coordinating with adjacent cities.

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City’s CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City’s list of stakeholders, is encouraged to contact Edna I. Lebrón in the Community Development at (951) 723-3713.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 4 – Other local/regional/federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care of Riverside County	Strategic Plan goals are consistent with Ten Year Strategy to End Homelessness
2013-2021 Housing Element	City of Menifee	Strategic Plan goals are consistent with Housing Element policies and goals

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

In the development of the 2017-2021 Consolidated Plan and the 2021/2022 Action Plan, the City afforded the following public entities with the opportunity to provide input on the Consolidated Plan. The City welcomes their input concerning the future implementation of project to address the Strategic Plan goals identified in section SP-45 of the Consolidated Plan:

- Housing Authority of the County of Riverside
- Regional Homeless Alliance
- Riverside County Flood Control District
- Eastern Municipal Water District
- Riverside County Continuum of Care
- Riverside County Department of Social Services
- Riverside County Economic Development Agency
- Riverside County Health Department
- Riverside County Veterans Services

- Riverside County Sheriff's Department
- Western Riverside Council of Governments (WRCOG)
- Southern California Association of Governments (SCAG)
- State of California Department of Housing and Community Development
- State of California Department of Employment Development Department
- State of California Council on Developmental Disabilities
- Southwest Workforce Development Center
- Inland Regional Center
- U.S. Veterans Administration
- Santa Ana Watershed Project Authority
- City of Perris
- City of Murrieta

AP-12 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

On January 4, 2017, the City adopted a Citizen Participation Plan to describe how the City intends to involve its citizens in the development of the Consolidated Plan. On May 3, 2017, minor amendments to the Citizen Participation Plan were adopted by the City Council to bring it in line with some HUD requirements for citizen participation plans.

The City established and followed the citizen participation process for the development of this five-year Consolidated Plan that included broad participation from the community. To assist in the identification of priority needs in the City, the CDBG Community Needs Assessment and Fair Housing Survey was prepared and distributed to residents of the City to solicit input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online and also were made available at various public facilities. The City received a total of 282 responses to the survey.

Community workshops were convened to discuss housing, community and economic development needs and priorities for Menifee. These workshops were interactive, with discussion of a variety of needs. A concerted effort was made to reach out to nonprofit organizations through the community workshops and consultations with area nonprofits and other organizations serving Menifee residents.

On March 30, 2021, the Menifee Citizens Advisory Committee (MCAC) conducted a meeting to consider the CDBG funding recommendations for Fiscal Year 2021/2022. The MCAC performs as an advisory capacity to City staff and to the City Council concerning the CDBG programs and activities. Nine persons attended; seven persons spoke about their proposed project. After receiving all testimony, the MCAC made their funding recommendation.

On April 2, 2021, the City published a notice in the Press Enterprise and the Spanish newspaper, La Prensa providing the public a 30-day notice to review and comment on the draft 2021/2022 Action Plan. On May 5, 2020, the City Council will considered public testimony regarding the draft 2021/2022 Action Plan and authorized staff to submit them to the U.S. Department of Housing and Urban Development for program funding.

At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

Table 5 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/ broad community	Public Notice on City Website – 5 day Public Review and Comment Period & Public Hearing on June 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV1.	No written comments, telephone calls or email inquiries received from interest parties.	N/A	www.cityofmenifee.us
2	Newspaper Ads	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice Published in the Press Enterprise & La Presa/Unidos – 5 day Public Review and Comment Period & Public Hearing on June 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV1.	No written comments received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Flyers – Community Bulletin Boards	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice posted at City Hall, Police Department and Community Center located within the City – 5 day Public Review and Comment Period & Public Hearing on June 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV1.	No written comments received	N/A	
4	Internet Outreach	Non-targeted/ broad community	Public Notice on City Website - 5 day Public Review and Comment Period & Public Hearing on Feb. 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV3	No written comments, telephone calls or email inquiries received from interest parties.	N/A	www.cityofmenifee.us

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ads	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice Published in the Press Enterprise & La Presa/Unidos – 5 day Public Review and Comment Period & Public Hearing on Feb. 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV3	No written comments received	N/A	
6	Flyers – Community Bulletin Boards	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice posted at City Hall, Police Department and Community Center located within the City – 5 day Public Review and Comment Period & Public Hearing on Feb. 17, 2021 for Substantial Amendment to PY2019/2020 AAP for CDBG-CV3	No written comments received	N/A	

7	Internet Outreach	Non-targeted/ broad community	Public Notice on City Website – 30 day public review and comment period & Public Hearing on May 5, 2021 for draft 2021/2022 Annual Action Plan		N/A	www.cityofmenifee.us
8	Newspaper Ads	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice Published in the Press Enterprise & La Presa/Unidos – 30 day public review and comment period & Public Hearing on May 5, 2021 for draft 2021/2022 Annual Action Plan		N/A	
9	Flyers – Community Bulletin Boards	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Public Notice posted at City Hall, Police Department and Community Center located within the City – 30 day public review and comment period & Public Hearing on May 5, 2021 for draft 2021/2022 Annual Action Plan		N/A	

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The projects and activities included in the Consolidated Plan period and each individual Annual Action Plan are based on resources that are reasonably anticipated to be available to the City from federal, state, local and private sources for the applicable period. This Annual Action Plan takes into account the period from July 1, 2021 through June 30, 2022. The actual resources available to support activities during the implementation of the remainder of the Consolidated Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on a number of factors, such as the amount of the national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the CPD grant formulas, the addition or removal of entitlements receiving a particular CPD grant and the availability of reallocated funds. Additionally, state, local and private resources will vary significantly depending on economic conditions.

For Program Year 2021/2022, the City estimates that it will receive approximately \$520,026 of CDBG funds from HUD.

Should additional CDBG funding become available during the program year through cost savings, increase in allocation, or dropped activities, the City will use CDBG funds to expand the scope of its multi-phased Public Facilities ADA Improvement program. If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Projects outlined in the 2021/2022 Annual Action Plan. No substantial amendments will be required for such an action.

Table 6 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Admin and Planning Housing Public Improvements Public Services	\$520,026	\$0	\$758,458.82	\$1,278,512	\$0	Based on level funding in subsequent years

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To address housing and community development needs in Menifee, the City will leverage its CDBG entitlement grant with a variety of funding resources in order to maximize the effectiveness of available funds. Local governments had relied on redevelopment agencies to be the primary non-federal source of leveraged funds. With the elimination of this tool, the City’s ability to leverage federal funds has been substantially reduced. The City and its development partners will continue to seek new opportunities to leverage federal funds, such as the Low-Income Tax Credit program and U.S. Department of Housing and Urban Development Section 202 and 811 for the Elderly Program.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Riverside County CoC
- Housing Authority of Riverside County (HARIVCO)
- Southern California Home Financing Authority (SCHFA)
- City of Menifee General Fund
- City of Menifee Capital Improvement Program

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the Consolidated Plan

On February 1, 2012, the elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This negatively affected affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, the available resources for affordable housing are scarce.

Discussion

Assuming continued level funding of the CDBG program, the City expects to spend approximately \$2.4 million in CDBG funds between July 2017 and June 2022. It is anticipated that approximately \$500,000 will be spent on housing rehabilitation, \$950,000 will be spent on public facilities and infrastructure projects and that \$360,000 will be spent on public services.

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Preservation	2021	2022	Affordable Housing	Citywide	Preserve the supply of affordable housing	CDBG: \$120,000	Homeowner Housing Rehabilitated: 10 Household Housing Units
2	Fair Housing	2021	2022	Affordable Housing	Citywide	Ensure equal access to housing opportunities	CDBG: \$22,215	Other: 500 Other
3	Services for low- and moderate-income residents	2021	2022	Public Services	Citywide	Provide public services for low-income residents	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 656 Persons Assisted
4	Homelessness Prevention Services	2021	2022	Homeless	Citywide	Prevent and eliminate homelessness	CDBG: \$18,004	Public service activities other than Low/Moderate Income Housing Benefit: 1,400 Persons Assisted
5	Public Facilities and Infrastructure Improvements	2021	2022	Non-Housing Community Development	CDBG Target Areas	Neighborhood and Infrastructure Improvement	CDBG: \$218,017	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1,240 Persons Assisted

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Preservation
	Goal Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households.
2	Goal Name	Fair Housing Services
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
3	Goal Name	Services for low- and moderate-income residents
	Goal Description	Provide residents with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of adults and children from low- and moderate-income households.
4	Goal Name	Homelessness Prevention Services
	Goal Description	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
5	Goal Name	Public Facilities and Infrastructure Improvements
	Goal Description	Improve City of Menifee public facilities and infrastructure to benefit low- and moderate-income neighborhoods or persons presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the 2017-2021 Consolidated Plan, the City of Menifee will invest CDBG funds in projects that preserve affordable housing, provide fair housing services, provide services to low- and moderate-income residents, provide services to residents with special needs, prevent homelessness and improve public facilities and infrastructure. Together, these projects will address the housing and community development needs of Menifee residents, particularly those residents residing in the low- and moderate-income CDBG Target Areas.

#	Project Name
1	Affordable Housing Development
2	Fair Housing Services
3	Services for Low- and Moderate-Income Residents
4	Homelessness Prevention Services
5	Public Facilities and Infrastructure Improvements
6	Program Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2021/2022 to projects and activities that benefit low- and moderate-income people. Due to the nature of the projects and activities to be undertaken, investments in projects concerning Public Facilities and Infrastructure Improvements are limited to the CDBG Target Areas, while other projects and activities benefit low- and moderate-income limited clientele.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG funds through the 2021/2022 Action Plan in projects that provide grants to low- and moderate-income homeowners for home improvements, projects that provide public services to low- and moderate-income people and projects that prevent homelessness.

AP-38 Project Summary

Table 9 – Project Summary Information

1	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: \$120,000
	Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Minor Home Rehabilitation Grant Program.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 low- and moderate-income families will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	City of Menifee Community Development: Minor Home Rehabilitation Grant (MHRG) Program (10 households) CDBG: \$120,000

2	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure equal access to housing opportunities
	Funding	CDBG: \$22,215
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 people will benefit from the proposed activity.
	Location Description	Citywide
	Planned Activities	Fair Housing Council of Riverside County: Comprehensive Fair Housing Services (500 people) CDBG: \$22,215

3	Project Name	Services for Low- and Moderate-Income Residents
	Target Area	Citywide
	Goals Supported	Services for low- and moderate-income residents
	Needs Addressed	Provide public services for low-income residents
	Funding	CDBG: \$60,000
	Description	Provide low and moderate income families and individuals with appropriate health, fitness, recreational, educational and other services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 656 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	<p>Assistance League of Temecula Valley: Operation School Bell (80 children) CDBG: \$10,000</p> <p>Boys and Girls Club: Before and After School Program (100 children) CDBG: \$10,000</p> <p>Family Service Association (FSA): Senior Nutrition Program (335 seniors) CDBG: \$10,000</p> <p>Habitat for Humanity Inland Valley: Brush with Kindness (40 seniors) CDBG: \$10,000</p> <p>Hospice of the Valleys: Senior Assistance Program (50 seniors) CDBG: \$10,000</p> <p>SAFE Family Justice Centers: Meniffee SAFE & Healthy Families (51peoples) CDBG: \$10,000</p>

4	Project Name	Homelessness Prevention Services
	Target Area	Citywide
	Goals Supported	Homelessness Prevention Services
	Needs Addressed	Prevent and eliminate homelessness
	Funding	CDBG: \$18,004
	Description	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,400 people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Menifee Valley Community Cupboard: Emergency Distribution Program (1,400 people) CDBG: \$18,004

5	Project Name	Public Facilities and Infrastructure Improvements
	Target Area	CDBG Target Areas
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Neighborhood and Infrastructure Improvement
	Funding	CDBG: \$218,017
	Description	Improve City of Menifee public facilities and infrastructure to benefit low- and moderate-income neighborhoods and those persons presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,240 residents of the CDBG Target Areas will benefit from the 2021/2022 CDBG Sidewalk Improvements activities.
	Location Description	CDBG Target Areas
	Planned Activities	City of Menifee Engineering and Public Works Department: Peacock Place Street Improvements (1,240 people), CDBG: \$218,017

6	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: \$81,790
	Description	This project provides for the administration of the CDBG programs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	City of Menifee: CDBG Administration \$81,790

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The CDBG Target Areas are comprised of two low- and moderate-income areas: Sun City and Romoland within the City of Menifee. The two areas were developed as two distinct residential communities prior to the 1960s.

In Sun City, housing rehabilitation is needed. Since the area is limited to seniors, owner-occupied housing turnover is frequent and housing has been inconsistently maintained. Many of the apartment complexes are older and may require rehabilitation.

Romoland is one of the oldest neighborhoods in Menifee. It is comprised of many substandard housing and mobile homes with an old community water system, no drainage systems and an adequate community sewer system.

During the period of the 2017-2021 Consolidated Plan, the City will continue to invest in the preservation of existing housing in both areas and the rehabilitation of existing infrastructure and public facilities to ensure that neighborhoods in the CDBG Target Area are improved.

Table 10 - Geographic Distribution

Target Area	Percentage of Funds
CDBG Target Area	50%
Citywide	50%

Rationale for the priorities for allocating investments geographically

For the 2021/2020 program year, the City will invest \$520,026 of CDBG funds that will directly benefit low- and moderate-income people throughout the City. Due to the nature of the projects and activities to be undertaken, investments in projects and activities such as Public Facilities and Infrastructure are limited to the CDBG Target Areas while other projects and activities benefit low- and moderate-income limited clientele and are available citywide.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2021/2021 to projects and activities that benefit low- and moderate-income people.

AP-55 Affordable Housing – 91.220(g)

One high priority affordable housing need has been identified in the 2017-2021 Consolidated Plan and one Strategic Plan goal established to provide the framework necessary to invest CDBG funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners, especially the elderly, who are generally not in a financial position to properly maintain their homes.

The age and condition of Menifee's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air- conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data showing the year that housing units were built categorized by owner and renter tenure:

- 4,436 or 22 percent of the 20,518 owner-occupied housing units in Menifee were built 36 or more years ago (built prior to 1980).
- 7,214 or 35 percent of the 20,518 owner-occupied housing units in Menifee were built between 17-36 years ago (built between 1980 and 1999).
- 1,671 or 27 percent of the 6,300 renter-occupied housing units in Menifee were built 36 or more years ago (built prior to 1980).
- 2,328 or 35 percent of the 6,300 renter-occupied housing units in Menifee were built between 17-36 years ago (built between 1980 and 1999).

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provide that all economic segments of the community have the means to ensure that their property meets local standards and that all Menifee

residents have the opportunity to live in decent housing.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	0
Total	10

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The Strategic Plan identifies a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. During the 2021/2022 program year, the City of Menifee will invest CDBG funds in the preservation of affordable housing units. Specifically, CDBG funds will be used to support affordable housing preservation projects including the Minor Home Rehabilitation Grant Program.

AP-60 Public Housing – 91.220(h)

Introduction

There are no public housing developments in Menifee. All public housing programs consist of housing choice and project-based vouchers administered by the Housing Authority of the County of Riverside (HACR).

Actions planned during the next year to address the needs to public housing

There are no public housing developments or units planned for the City of Menifee in the next year. HACR will continue to actively support and assist Menifee residents with Housing Choice Vouchers.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACR maintains active resident councils at all public housing developments and includes resident members on its Board of Directors. HACR constantly seeks feedback from residents on improvements and planning documents to ensure activities are meeting the needs of residents.

HACR maintains a home ownership program for current public housing tenants through its Homeownership Program. HACR also links its Homeownership Program with its Family Self-Sufficiency Program to help households save money for a down payment through an escrow account.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACR is designated as a High Performing PHA.

Discussion

According to the Housing Authority, there are 82 individuals/families receiving Tenant-based Section 8 vouchers and 0 Project-based Section 8 vouchers in Menifee.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG funds during the 2021/2022 program year to address high priority needs identified in the 2017-2021 Consolidated Plan including preventing homelessness and providing public services to special needs populations including victims of domestic violence and persons with disabilities.

Homelessness Prevention Services

According to Riverside County most recent data available from the Point-in-Time Homeless Count (PIT Count) held on January 29, 2020, on any given night in Riverside County, approximately 2,884 people are homeless, which is a 3% increase from 2019. (The results of the 2021 PIT have not been released yet.)

To address incidences of homelessness in Menifee and to prevent extremely-low income Menifee families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City will support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing. Using CDBG funds, the City will invest in homelessness prevention services by funding a foodbank, the Menifee Valley Community Cupboard.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the Riverside County Sheriff's Department, which serves Menifee created the Responsible Compassion for the Homeless Program on June 11, 2015. The program is comprised of one sergeant and two full-time Riverside County Housing Outreach Team (HOT) officers specially trained in working with homeless-related problems and knowledgeable about local and regional resources. They provide referrals to local service providers to address the homeless person's needs.

The City of Menifee supports the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supports local nonprofit agencies who provide emergency rental assistance and housing counseling to low- and moderate-income residents to prevent homelessness.

The emphasis of the City's CDBG program will be to prevent homelessness by funding the Menifee Valley Community Cupboard, a local foodbank.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Menifee supports the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supports local nonprofit agencies who provide emergency rental assistance and housing counseling to low- and moderate-income residents to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2021/2022 program year, the City's Problem Oriented Policing (POP) officers and the Riverside University Health System-Behavior Health (RUHS-BH) will connect chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth with available resources through the Riverside County CoC, which is comprised of a network of public, private, faith-based, for-profit, and nonprofit service providers who utilize several federal, state and local resources to provide services for homeless people. The goal is to help unsheltered homeless people make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units.

The nonprofit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The nonprofit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Riverside County CoC Ten-Year Plan to End Homelessness included a goal to establish County wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of persons being discharged into homelessness by at least 10 percent annually. The CoC is seeking improve coordination among publicly and privately funded institutions of care and local service agencies in the County of Riverside in order to decrease the number of persons being discharged into homelessness annually.

Discussion

With limited CDBG resources available, the City is investing CDBG public service funds through the CDBG public service grants. Additionally, the City is investing general funds through the Police Department budget to provide for one sergeant and two full-time POP Program officers that will connect unsheltered homeless individuals and families with emergency shelter, transitional housing and permanent housing opportunities, as well as other services to address special needs such as drug and alcohol rehabilitation and mental health services. The City will continue to participate in the Southwest Riverside County Homeless Alliance team meetings, where homeless providers will collaborate in addressing the homeless needs.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Menifee are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Constraints included development costs, access to financing, and fees and assessments. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Discussion:

Since the redevelopment tool no longer exists, resources are scarce. The City will continue to provide incentives to attract private and other available public resources to facilitate affordable housing development. The City will rely on and support projects that utilize multi-family revenue bonds as with the Encanto Apartments, low-income tax credits as with the Vineyard Apartments and Section 515 as with the Haller Hillside project to meet these needs. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

AP-85 Other Actions – 91.220(k)

Introduction:

In the implementation of the 2021/2022 Annual Action Plan, the City will invest CDBG resources to address obstacles in meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG funds through the 2021/2022 Action Plan in projects that provide grants to low- and moderate-income homeowners for home improvements, projects that provide public services to low- and moderate-income seniors, veterans, and people and those with special needs, and projects that prevent homelessness. To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2021/2022 to projects and activities that benefit low- and moderate-income people.

Actions planned to foster and maintain affordable housing

In the implementation of the 2021/2022 Annual Action Plan, the City will invest CDBG funds to preserve and maintain affordable housing through the City's Minor Home Rehabilitation Grant Program, which will provide minor rehabilitation for approximately ten owner-occupied single- family or manufactured housing units.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Because nearly all of the City's housing stock was built after 1978, it is rare for the City to encounter lead-based paint hazards as part of its housing rehabilitation program. Should a hazard exist, the City will require lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG meeting the goals established in the 2017-2021 Consolidated Plan - Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents including seniors, veterans and those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public services grants; and

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Menifee is high functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable nonprofit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City support and enhance this existing institutional structure.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Menifee—particularly in the CDBG Target Areas.

Discussion:

In the implementation of the 2021/2022 Annual Action Plan, the City will invest CDBG resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

As a Community Development Block Grant (CDBG) entitlement grantee, the City of Menifee prepares the Consolidated Plan for submission to the U.S. Department of Housing and Urban Development (HUD), office of Community Planning and Development (CPD), whose goal is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment and expand economic opportunities for low- and moderate-income persons. This planning document and application for funding is an analysis of projected housing and community development needs in the City of Menifee, a plan for addressing these needs, and a guide for evaluating accomplishments in the five fiscal years from July 1, 2017 through June 30, 2021.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's Strategic Plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one (1), two (2) or three (3) years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion:

In the implementation of programs and activities under the 2021/2022 Annual Action Plan, the City of Menifee will follow all HUD regulations and overall low- and moderate-income benefit for the CDBG program.

Consolidated Plan and Action Plan Appendices

Alternate / Local Data Sources	Appendix A
Citizen Participation and Consultation	Appendix B
Grantee Unique Appendices.....	Appendix C
Grantee SF-424s and Action Plan Certifications.....	Appendix D

Appendix A Alternate / Local Data Sources

1	<p>Data Source Name</p> <p>Riverside County 2020 Homeless Count Report – 2021 Data Not Available at time</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>The County of Riverside Department of Public Social Services Homeless Programs Unit</p>
	<p>Provide a brief summary of the data set.</p> <p>There are 2,884 adults and children who are homeless during a point-in-time in the County of Riverside according to the Riverside County 2020 Homeless Count and Subpopulation Survey. This represents a 3% increase when compared to the number of homeless persons who were counted in 2019. Of the 2,884 persons, 2,155 were unsheltered and 729 were sheltered.</p>
	<p>What was the purpose for developing this data set?</p> <p>To meet HUD requirements.</p>
	<p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>The homeless count was conducted on the streets during the hours of 5 a.m. and 9 a.m. on January 29, 2020. The count was also conducted on the same day in shelters and transitional housing programs throughout the county.</p>
	<p>Briefly describe the methodology for the data collection.</p> <p>Data collection was obtained using HUD-required methods for the conduct of a PIT Count.</p>
	<p>Describe the total population from which the sample was taken.</p> <p>Per HUD’s instructions, a person was considered homeless, and thus counted, only when he/she fell within the HUD-based definition by residing in places not meant for human habitation, such as cars, parks, sidewalks and abandoned buildings; in an emergency shelter; and In transitional housing for homeless persons.</p>
	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>See screen NA-40.</p>

2	Data Source Name 2020 CoC Homeless Point-in-Time Count and Survey
	List the name of the organization or individual who originated the data set. Riverside County Department of Public Social Services (DPSS)
	Provide a brief summary of the data set. Provides the inventory of emergency, transitional and permanent supportive housing beds.
	What was the purpose for developing this data set? To meet HUD requirements.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Prepared in accordance with HUD requirements.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? January 2020
	What is the status of the data set (complete, in progress, or planned)? Complete.

Appendix B Citizen Participation and Consultation

Stakeholder Consultation List	
Agency	Type
Arts Council Menifee	Education
Alternatives to Domestic Violence	Domestic Violence
Assistance League of Temecula Valley	Youth
Boys and Girls Club of Menifee Valley	Youth Services
Building Industry Association	Housing
California Apartment Association Inland Empire	Rental Property
Catholic Charities of San Bernardino and Riverside Counties	Social Services
City of Perris	Adjacent City
City of Menifee	Various Departments
City of Murrieta	Adjacent City
Community Access Center	Disabled
County of Riverside Department of Social Services	Social Services
County of Riverside Economic Development Agency	Local Government
County of Riverside Health Department	Health Services
County of Riverside University Health System – Behavioral Health, Homeless Housing Opportunities, Partnerships & Education Program	Mental Health
Eastern Municipal Water District	City Water and Sewer Service
Economic Development Coalition	Economic Development
Equu8 Horsemanship and Therapeutic Riding	Disabilities
Fair Housing Counsel of Riverside County, Inc.	Fair Housing
Family Services Association	Social Services
Foothill AIDS	AIDS
Habitat for Humanity Inland Valley	Affordable Housing
Hope through Education	Education

Stakeholder Consultation List

Agency	Type
Hospice of the Valleys	Healthcare
Housing Authority of the County of Riverside	Public Housing Authority
Inland Regional Center	Developmental disabilities
Lake Menifee Women's Club	Community Group
Menifee Crime Watch	Crime Prevention
Menifee Sun City Concern Inc.	Seniors
Menifee Community Cupboard	Food bank
Menifee Valley Chamber of Commerce	Business community
Menifee Valley Historical Association	Historical Preservation
Path of Life Ministries	Homeless provider
Quail Valley Environmental Coalition	Environmental
Rotary Club of Menifee Valley	Service group
Riverside City and County Continuum of Care	Homeless provider
Riverside County Flood Control and Water Conservation District	Flood Control and Drainage
Riverside County Veterans Services	Veterans
Riverside County Sheriff's Department	Crime protection
Riverside Housing Development Corporation	Affordable Housing
	Domestic Violence
Santa Ana Watershed Protection Authority	Ground Water Protection
STAT Horse Sanctuary	Recreation
Southern California Association of Governments	Regional government
Southwest Riverside County Association of Realtors	Housing
Southwest Riverside Homeless Alliance	Homeless services
State Council on Developmental Disabilities	Developmental Disabilities
State of California Department of Housing and Community Development	State Government
U.S. Vets Initiative	Veterans

Stakeholder Consultation List	
Agency	Type
VA Loma Linda Healthcare	Veterans
Valley-Wide Recreation and Park District	Recreation
Western Riverside Council of Governments	Regional Government
YESplace	Economic Development

Note: For some of the above agencies, there are multiple stakeholders, but the agency is listed once.

Public Hearing Notices

Summary of Public Comments at Public Hearings and Community Meetings

Public Hearing

Wednesday, September 18, 2019

No Comments.

Public Notice

Tuesday, December 17, 2019

No Comments.

Public Notice

Thursday, January 9, 2020

No Comments.

Menifee Citizen Advisory Committee (MCAC)

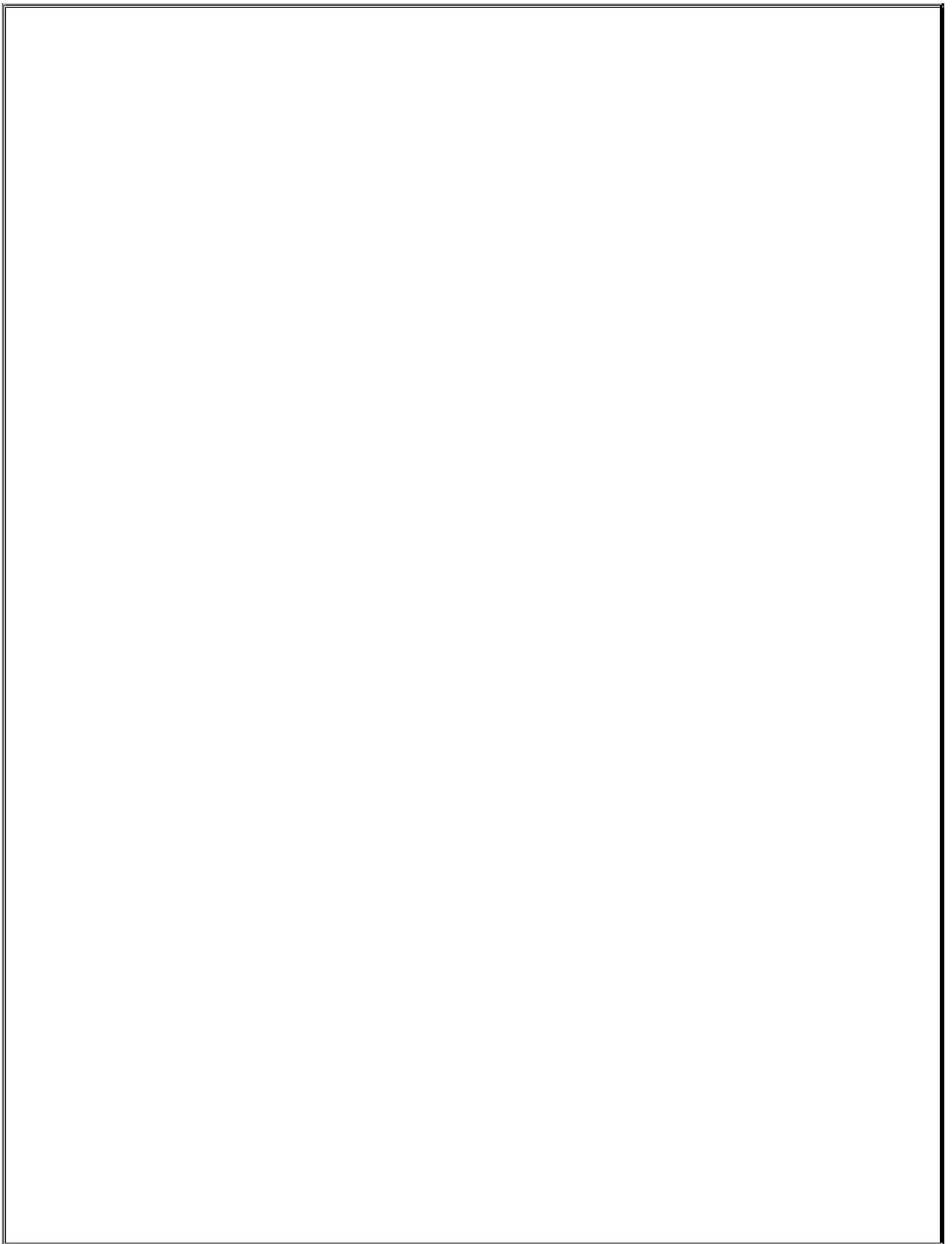
Wednesday, March 11, 2020

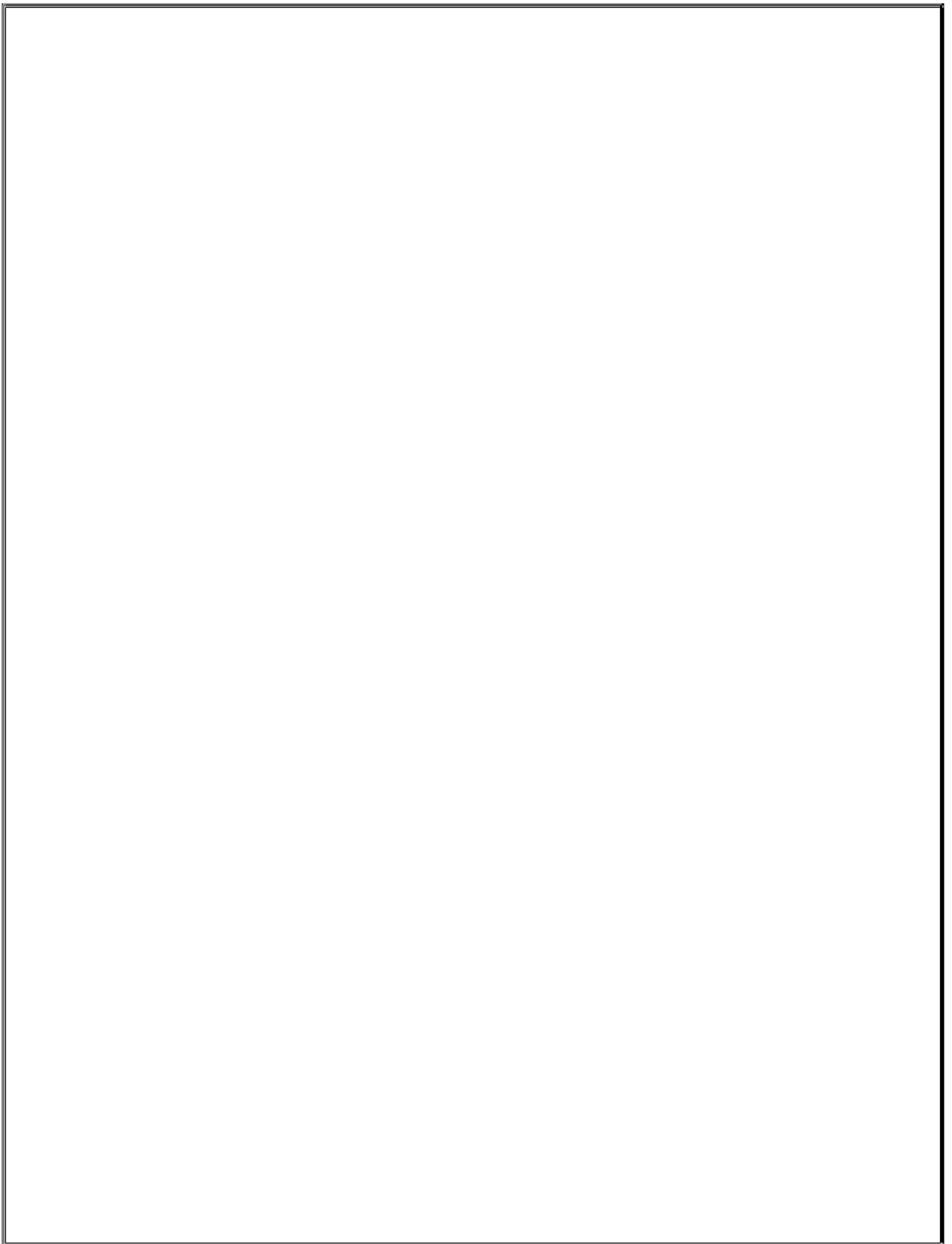
Testimony from eight applicants requesting CDBG funds.

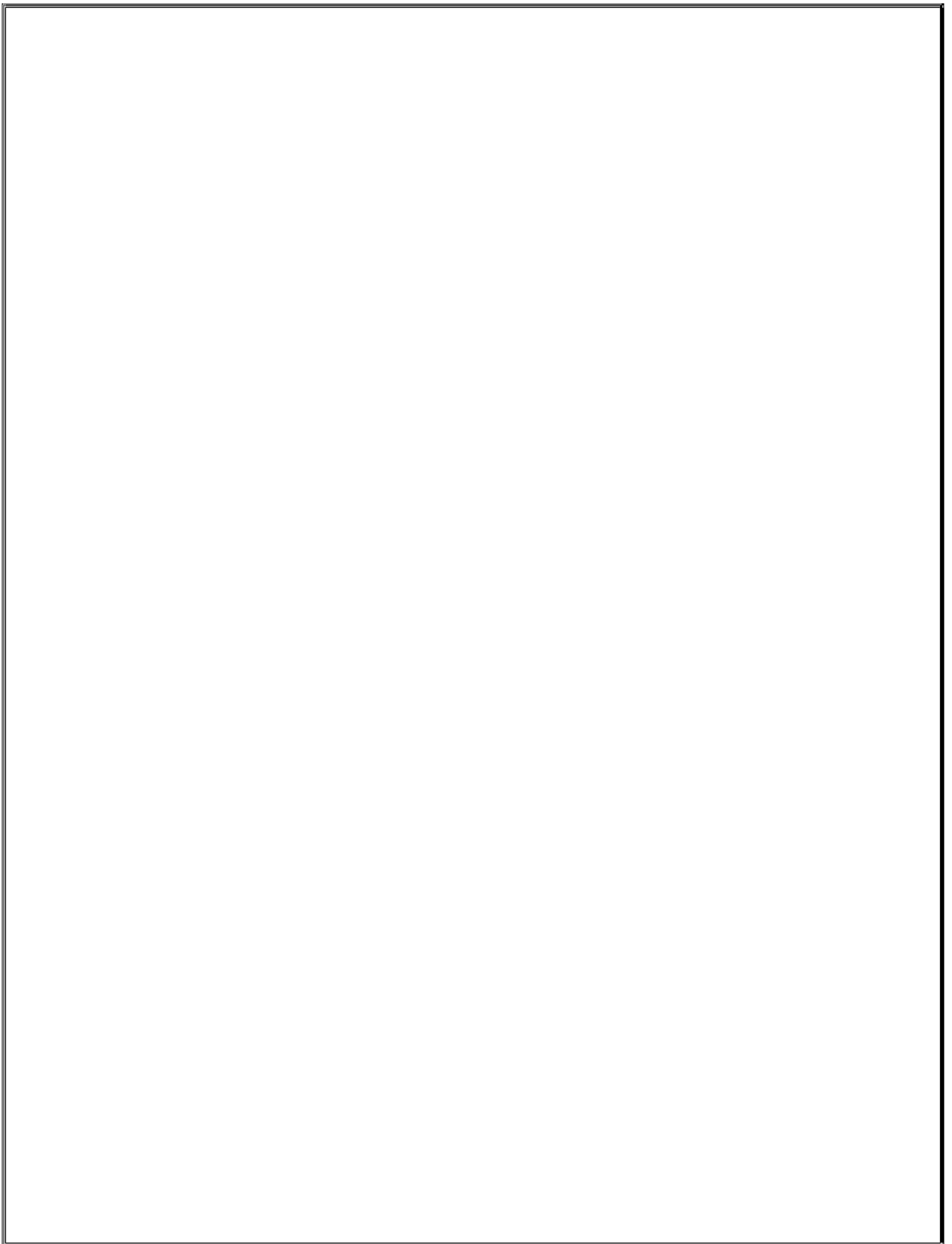
Public Hearing

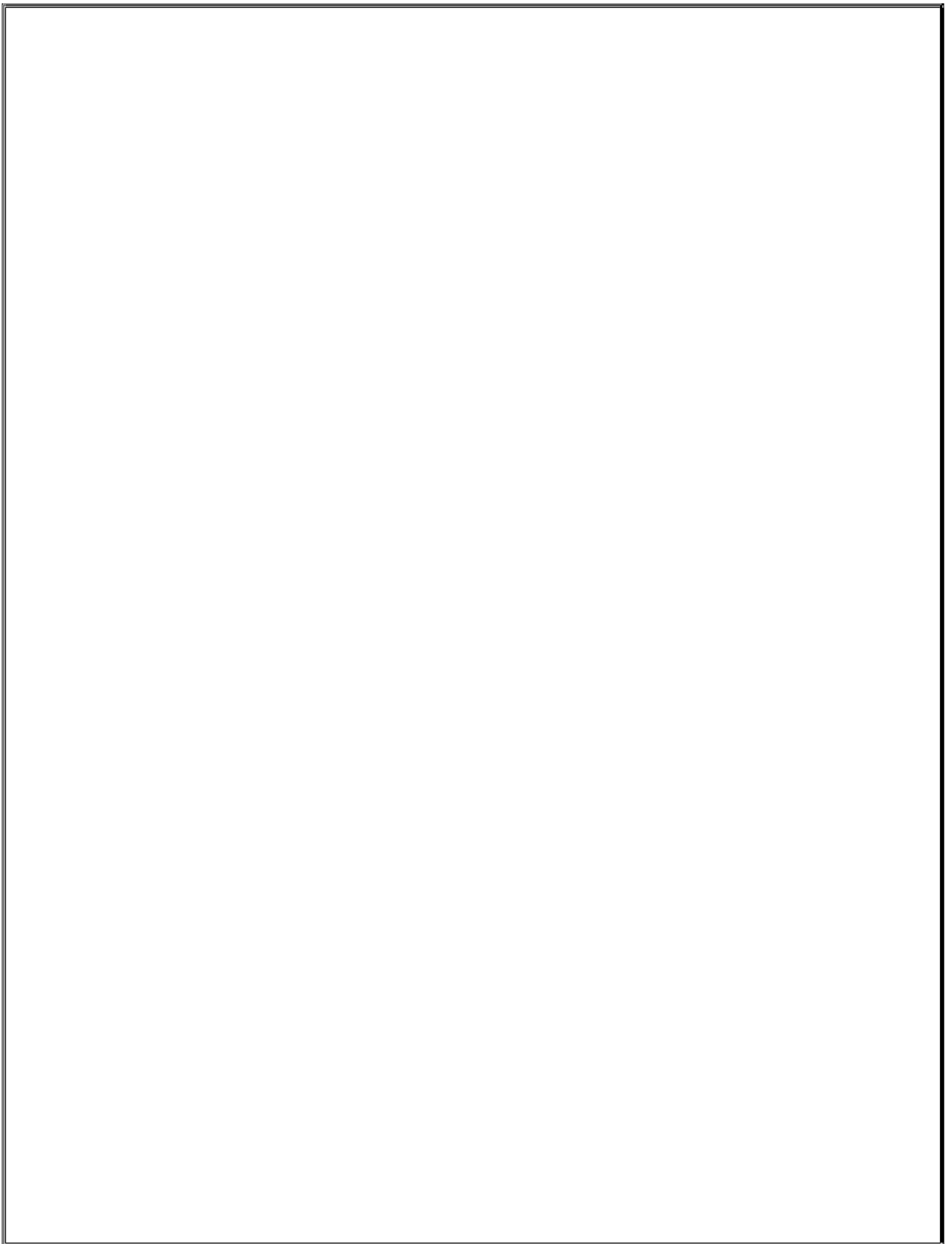
Wednesday, April 15, 2020

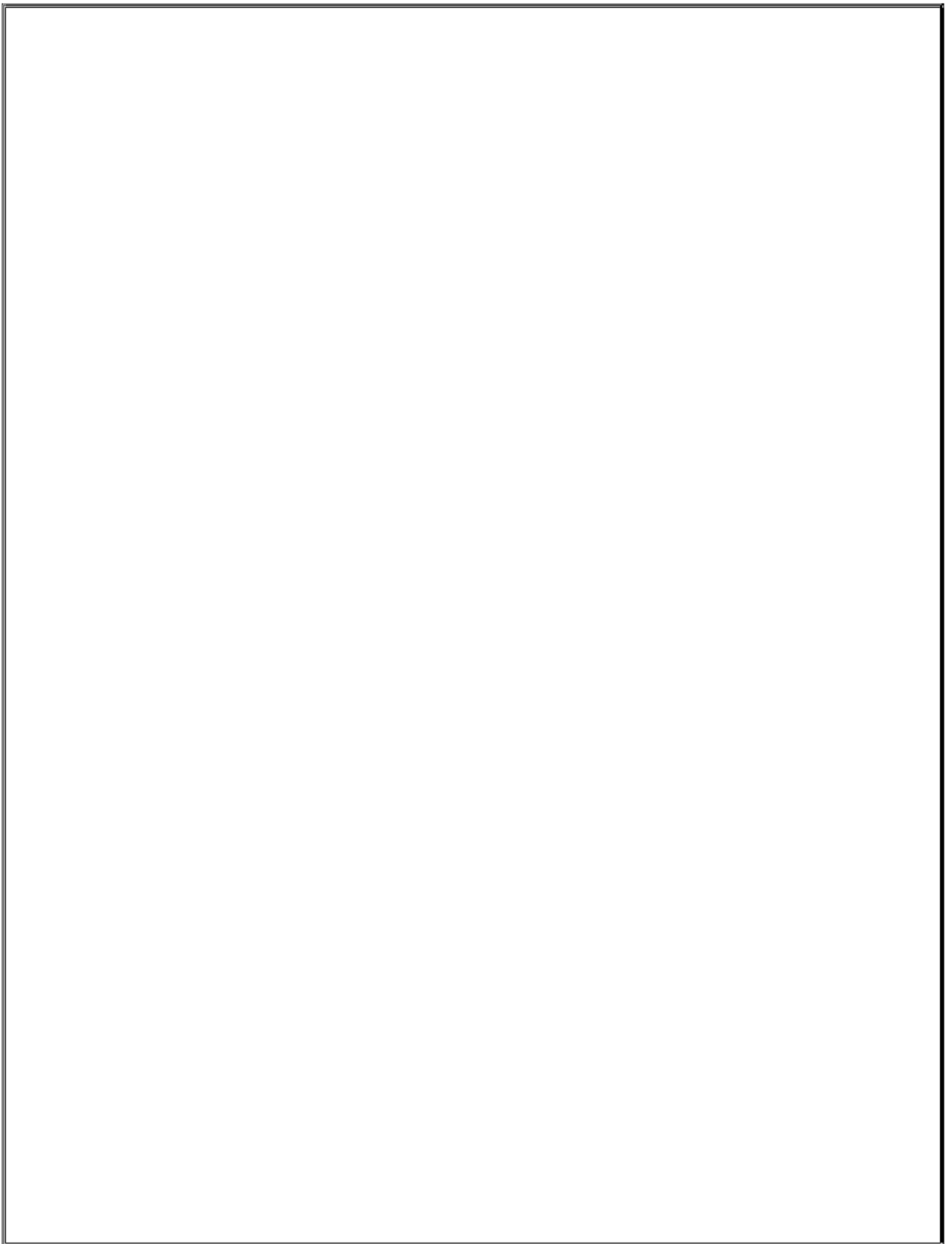
No Comments.

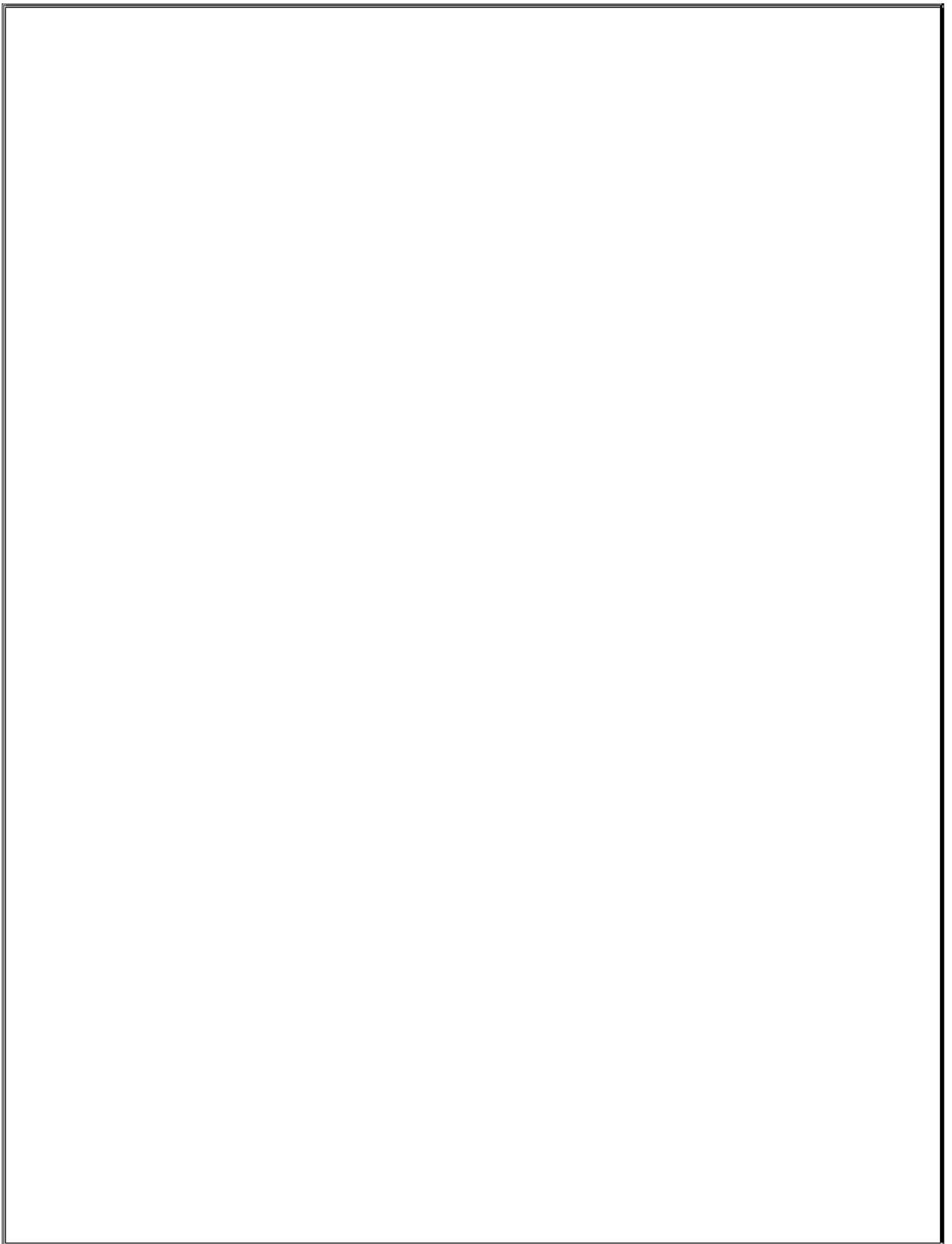


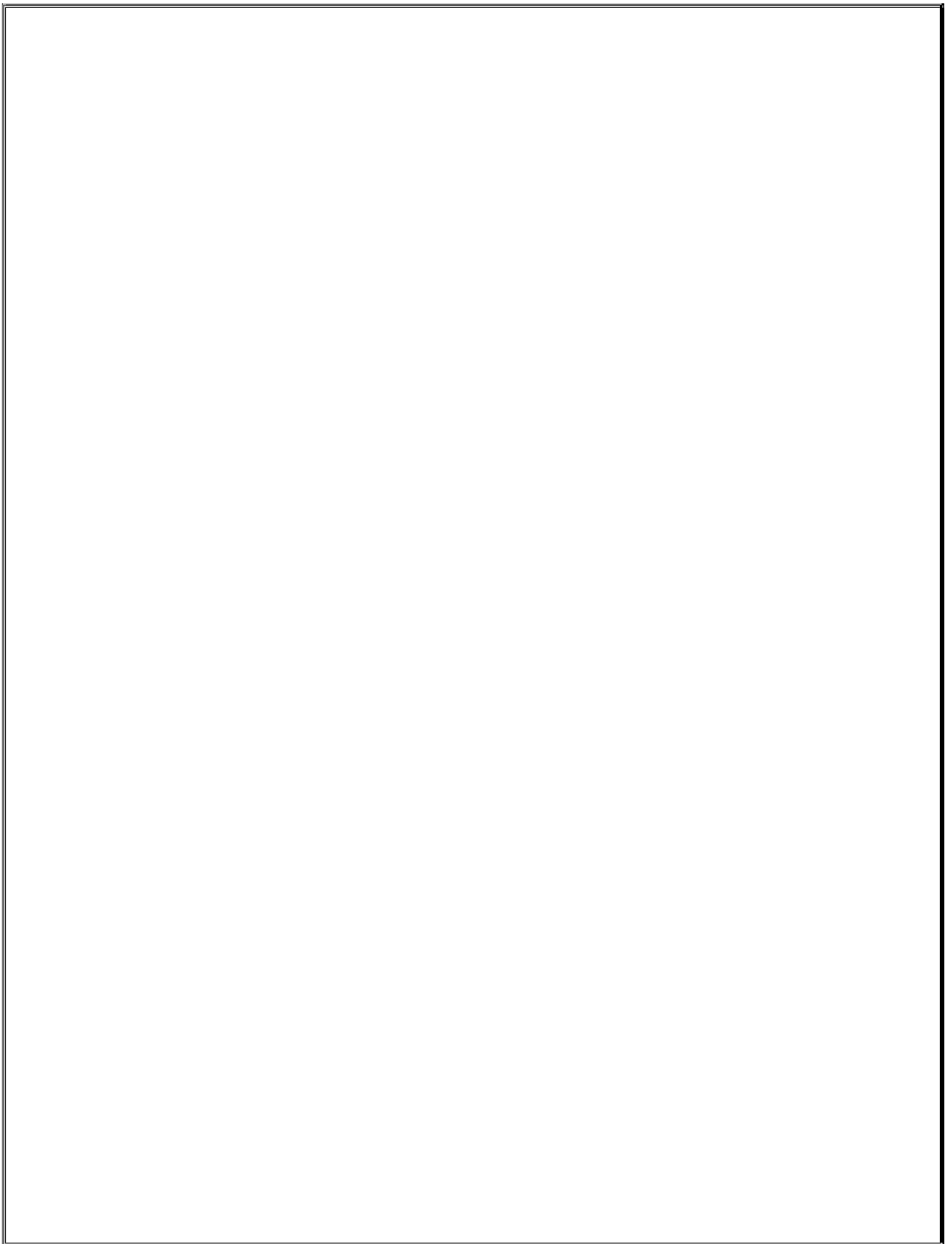












Application Workshop

Appendix C

City of Menifee Map of Eligible CDBG Areas

